App F IX 4

Previous References

1945
(M-L&C)

MR File No 38-44
Serial Nos 1, 2,

Later References

P 80

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1900

Part B for Sept 44

SUBJECT

Budget Estimates of City Improvement Trust Board Mysore, for the year 44-45

L- 27337

25th Sept 44

Sanctions the Budget

To

The Chairman C I T Bd Mysore
The D P H
The C & Bor R & B
The C E for Irrigation
The Comptroller

7/3

7.8.29.

From the Chairman of the Improvement Trust Board, Mysore

No A1C-668/43-44 of 8 6 44

Forwards the budget estimates of the Trust Board for 1944-45

1) Encl with a draft PO

JdL 27/7/44 2) Kindly refer as noted to the abstract of the budget estimates for the city improvement Trust Board Mysore (Flag Y)

3) The Budget as now prepared is based on the assumption of grant of Rs five lakhs for the year The provision actually made in the state Budget under the head is Rs 7,5000/-

4) In regard to the amount required for the formation of the Yadavagiri & Vadiyarahalli Extensions, the chairman has made a separate reference for the grant required in this behalf. That question is being dealt with separately & also separate that the proposals relating to these extensions are dealt with on a permanent basis

and is treated as separate. 78a/L from the
general budget provisions of the Board
In case the grant of four lakhs of rupees
is not sanctioned, the budget figures
will have to be revised. on the basis of
a grant of Rs 75000/- only to the Board the Chairman will have to revise the budget
during the current year.
5 orders are therefore solicited if the
grant of Rs 5 lakhs as against Rs 75,000/- and
given would be sanctioned the file
may be circulated.

Secy 28/7/44

SECRETARIAT 2 JULY 1944 MYSORE

6 If sanctioned, it may be
treated as an advance as
heavy income is expected from
Sale of Fuel

DEWAN'S OFFICE 5 AUG 1944 O 771

FINANCE 2 580

Mr Miller
Jt Secy 31/7/44
Dy Secy 31.7.44

Acs 29-7-44
Jt Secy

OFFICE OF THE MINISTER FOR L S G & P H Date 31 7 44 No 844

Minister for L S G & P H
Dewan

Acs 31-7-44
Jt Secy
4 8 ..

7829

171 9) A modified draft may be put up sanctioning a grant of Rs 75000 only from state funds. The proposals in respect of the two schemes and the method of financing them may be dealt with separately

10) Have all the acquisition schemes been approved by Govt?

11) Lump sum provisions should be supported by details programmes

12) Law dept may please speak to me

Illegible
7/8/44

Illegible
6-8-44
for S/S/Illegible

13) Issue today to draft letter pointing

for S/S/Illegible

To The Chairman
C.D.T Bd. Mysore
No L-1335 dt 8.8.44...
Calls for revised Budget Estimates

14) Resubmit for orders with reference para 12 supra.

Law dept for

15) Submit modified draft, Illegible 10/8/44

[illegible]

17)

[illegible]

[illegible]

To the chairman,
C. I. T. Bangalore
No. L 687 Dt. 16.8.44
Calls for some information with
details

Dupl
2 Pls.

7829 / 1842

2) The Budget estimates have not been received

Reminder not issued.

1) Submitted with a draft D.O reminder for approval

WKS 7/9

2) Submitted

7/9

Letter No A1-C 668/43-44 dt 6-9-44 from the Chairman, Agra Improvement Trust Board, Agra, forwarding the revised Budget estimates of the Board for the year 1944-45.

1) Submitted with a draft D.O for approval

WKS 11/9

1) A revised draft is laid for approval as per orders at page 9 supra.

2) Information on the points at pages 10 & 11 called for has not yet been received

Reminder issued

2) In spite of the despatch of reminders as per orders at page 9 supra, the Chairman has not included in the estimates the expenditure of Rs 70,254/- said to have been incurred up to end of June on lands in Fatehabad & Sadarwanbella & the area of lands in Fatehabad & Sadarwanbella & Sadarwan extension may perhaps be treated as an advance subject to adjustment by the Board of Accts. immediately after their formation.

1) Respectfully laid 11/9

DEPT LAW DEPT 2862

Budget Estimates of the City Improvement Trust Board, Allyston for the year 1945-46 [1842]

27) May be approved

Dte. 38-44.

OFFICE OF THE MINISTER FOR L S G & P H
Date 13 9 44
No 2029

DEWAN'S OFFICE
16 SEP 1944
NO 1868

28)

Dewan

TYPING SECT

(2) To The Chairman of Improvt. Trust Allyston
The Dr of P. Health
The Chief Engineer for R&B.
— Do — Irrigation
The Comptroller.
No L2733-7 & 25-9-44
Sanctions the Budget

12/12

7829

No Al.C-668/43-44
Enclosures 17 Papers

Office of the Chairman,
City Improvement Trust Board, Mysore

Dated 8th J u n e *1944*

FROM

R RALACHANDRA RAO BHOLBORE, Esq , B.A ,
THE CHAIRMAN,
City Improvement Trust Board,
Mysore

GEN & REV SECRETARIAT 7829 12 JUNE 1944 L S G BRANCH

LAW DEPT 1944 GOVT OF MYSORE

To

C Narayanaswamy Naidu, Esq , B A , B L ,
Legal Remembrancer & Secretary to the Government of
His Highness the Maharaja of Mysore, Law Department,
Bangalore

Sir,

1386 B 2-76

In continuation of this Office letter No Al C-668/43-44 dated 23rd May 1944 and with reference to your letter No L 12045/M1 108-43-44 - dated 1st May 1944 re: the Budget Estimates of the Trust Board for 1944-45, I have the honour to state that the same were placed before the Board at the Meeting held on 31st May 1944 and were approved A copy of the Resolution passed by the Board bringing to the notice of Government the pararount necessity for sanctioning a State Grant of Rs.5 lakhs is enclosed herewith Two more copies of the Budget Estimates for 1944-45 and the Revised Budget for 1943-44 in triplicate are also herewith forwarded for favour of obtaining sanction of Government thereto

2 In this connection I wish to state that the Grant of Rs 5 lakhs is required not merely for the lay-out of Yadavagiri and Paduvarahalli Extensions, but also for the extensive programme of acquisitions amounting to Rs 2,59,000/- proposed to be taken up next year It is respectfully submitted to Government that the heavy grants are being sanctioned to the -- Board till the time of its commencement without treating them as advances though the Trust Board has been deriving income from sale of sites formed in New Extensions and such income is being utilised for the further improvement and beautification of this Capital City If after the formation of the above two Extensions, the Trust Board were to obtain a heavy income as expected, it will only be spent for further improvement by way of acquisitions in slum areas, of which there are still a considerable number in the Mysore City and the necessity for any large Government Grants in subsequent years will be obviated and the Board made almost self-supporting As the Grant of Rs 5 lakhs now prayed for by the Board is urgently necessary to

undertake the programme of acquisition and lay-out work pro- posed, I request that the benign Government may be pleased to sanc- tion the full Grant of Rs.5 lakhs under the circumstances explained above

3 Favour of very early sanction is solicited.

I have the honour to be,
Sir,
Your most obedient servant,

Chairman.

HRS

MYSORE CITY IMPROVEMENT TRUST BOARD

Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 31st May 1944 at 11 15 A M

Present

1 R RALACHANDRA RAO BHONSORE, Esq , B A , (Chairman)

1 The Health Officer, City Municipal Council, Mysore,
2 Rev G W Sawday, M-I-H ,
3 T P Nanjappa, Esq ,

Absent

4 The Director of Public Health in Mysore, Bangalore
5 The Superintending Engineer, Mysore Circle, Mysore
6 The Vice-President, City Municipal Council, Mysore
7 P Sitaramiah, Esq , B A , B L ,
8 Vacant

Budget Estimates of the City Improvement Trust Board for the year 1944-45 and the Revised Budget Estimates for 1943-44

The Budget Estimates placed before the Board were discussed and approved

Resolved that in view of the important lay-outs and underground drainage works proposed to be undertaken, the Government may be requested to kindly sanction a grant of five lakhs for the year 1944-45 as without this grant the important works contemplated cannot possibly be carried out

Chairman,
Mysore City Improvement Trust Board,
Mysore

HRS/20

Budget for the year 1944-45.

Opening Balance:-- The closing balance for the year 1943-44 as per revised Budget is Rs.1,16,918 and the same is adopted as the opening balance for the year 1944-45.

Revenue from sale of Sites:--

As the Padavarahalli and Yadavagiri Extensions are expected to be partly formed during the next year, the realisation from the sale of sites is anticipated as Rs.1,50,000 including the amounts being recovered in instalments inrespect of sites already sold. If the prevailing high rates for land continue also during the next year, this figure may be exceeded. But taking everything into consideration the realisation may be safely put as Rs.1,50,000/-.

State Grant:--

The Budget for 1944-45 provides for an expenditure of Rs.7,50,104/-, excluding the suspense heads. The items of expenditure provided are important and urgent. An expenditure of Rs.3 lakhs is provided for, under the lay-out of Padavarahalli and Yadavagiri Extensions. The realisation expected from the sale of sites in these areas will amply justify the expenditure but the full realisation will be available for expenditure only during subsequent years. Several important acquisition works also have been provided.

Deducting the opening balance of Rs.1,16,918/- and Revenue receipts of Rs.1,50,000/- from out of the estimated expenditure of Rs.7,50,104/- a State Grant of 5 lakhs is necessary thus leaving a closing balance of Rs.16,814/ which will be required to meet our liabilities under deposits Etc.

Expenditure.

Ordinary Acquisitions:--

A statement shwoing the details for the provision of Rs.1 lakh under this head is enclosed. In respect of Betel gardens on Ramanuja Road a provision of Rs.50,000/- has been made. The total extent to be acquired is about 60 acres and half the cost has

to be met by the Municipality, a lumps sum provision of Rs.25,000/- is also made for acquisitions to be taken up during the course of the year. The other items in the statement are already approved by the Board and the acquisition proceedings are in progress.

Acquisition of Kanne Gowdana Korpal:--

A small provision of Rs.2,000/- has been made for completing the formation of roads, dismantling houses and removing debris.

Krishnarajendra Hospital Compound:--

The provision of Rs.12,000/- made in the Budget is for completing the road work and also for making payments in respect of one or two properties whose acquisitions may not be completed this year.

Acquisition of properties in front of Motilal Talkies.--

The full scheme has been approved by the Board and the acquisition of properties is in various stages. All the properties are expected to be taken possession of during the year 1944-45 and full amount required has been provided for.

Acquisition of properties to the west of Devaraja Market:--

This scheme is for the acquisition of all old and ricketty buildings in the Ane-Sarot Road to the west of Devaraja Market with a view to form shop sites as on the side of Sayaji Rao Road. The estimated cost of the entire scheme is Rs.78,000/-. A provision of Rs.15,000/- had been made for this work in 43-44 but it could not be worked as the acquisition proceedings were not complete. The work is expected to be pushed through rapidly during the year 1944-45 and a provision of Rs.50,000/- has therefore been made. It is a very desirable improvement and had been held up hitherto for want of funds.

Acquisition of properties in Block No.32 Lashkar Mohalla:--

This scheme is for the acquisition of some of old structures behind the Wesleyan Mission Boys' School. The scheme was proposed to be taken up in 1932 but apparently given up, for want of funds. This will improve the surroundings of the City Cooperative

Society and the Modern Cafe and facilitate control of bus traffic.

Acquisition of properties in Ittigegud.--

This scheme is for the acquisition of 21 ugly looking properties on the important road leading to Zoo garden and Race Course and for straightening up the curve. This has been previously sanctioned by the Board and was held up for want of funds. The total scheme is estimated to cost Rs.32,315/-. A provision of Rs.25,000/- has been made for this for next year.

Acquisition of properties in Padavarahalli village for improvements:--

The improvement of the village is proposed to be taken up in six stages. The estimated cost of the properties to be acquired for forming Road No. I is Rs.10,000/- and the formation of the Road and other improvements proposed will cost about Rs.10,000/- more. A provision of Rs.20,000/- has been therefore made in the Budget.

Forming a straight Road from Elgin Fountain to the District Offices:--

As per instructions of Dewan during his inspection on 19th March 1944 communicated in Law Secretary's letter No.10464 dated, 8th April 1944 plans and estimates have to be prepared for this project for executing theseme in four stages. A statment showing the establishment required at each stage of the work was put up before the Board at its meeting held on 26th April 1944, and was approved. The provision now made in the Budget is for the establishment required for preparing the plans and estimates.

Forming Road between Viceroy's and Seshadri Iyer Road:--

The work is in good progress. The provision made is for completing the remaining works such as metalling. The work will be closed during the year 1944-45.

Construction of drainage and other works:--

The provision of Rs.4,30,000/- made under the above head is the highest on record and includes the sum of Rs.3 lakhs proposed to be spent on the formation of Padavarahalli and Yadavagiri Extensions, and a sum of Rs.65,000/- required for incomplete works of last year. Much progress could not be secured on the large underground drainage works such as in Vanivilasa puram, Eranagere, and Edige extensions for want of materials. Provision has been made for

These works under incomplete works of last year and hence the necessity for the provision of Rs.65,000/- under incomplete works. The provision made for other items under construction works are usual and are in accordance with our requirements.

Establishment Charges --

Besides the usual sanctioned establishment, a lump sum provision of Rs.3,267/- has been made towards the additional establishment already approved by the Board and awaiting sanction of Government. If the Government are pleased to sanction the State grant of Rs.5 lakhs as provided in the Budget further addition to establishment will be necessary. The construction works themselves are estimated at Rs.4,30,000/- which is equal to the ordinary expenditure of a Public Works Department Division. The Office staff as well as the subordinate supervision staff will have to be considerably increased to cope with the work. Separate proposals in this respect will be placed before the Board after the Budget estimates are sanctioned.

Resume of Works:--

Total cost of establishment sanctioned for this work for six months is Rs. 2,970/-. The expenditure to end of June 1944 will be Rs.1,240/- The balance is provided for next year.

The other items do not call for any remarks.

R [illegible]
Chairman.

Y.S.C./10.

[illegible] Class

Statement showing the [illegible]

Designation.	No.	Rate of Salary.	
1. Chairman.	1	1/3 of [illegible].100	1/3 of [illegible].
2. Assistant Engineer.	1	1/3 of Rs.320 (200-40/2-320).	2/3 of "
3. Sub Engineer.	1	1/3 of Rs.175(175-10-175)	1/3 of "
4. Manager.	1	Rs.100 (60-5-100)	Dep.A.20
5. Chief Clerk.	1	Rs. 80 (60-4- 80).	D.A. Rs.7-
6. Clerks.	2	Rs. 40-2-80	" Rs.5-
7. do.	4	" 25-1-40	" " 5-
			C.A. " 5-
8. Overseer.	1	(Rs.80-5-125)½ of Rs.80/-	½ of Rs.24 ½ of Rs.7/
9. Assistant Draftsmen.	2	(40-5/2-55) ½ of Rs.80/- " " 40/-	½ of Rs.5/ "
10. Surveyors.	2	(35-5/2-80) Rs.80/-	C.A.7-2-0
11. Daffedar.	1	Rs.15/-	D.
12. Head Peons.	1	" 13/-	"
13. Peons.	3	" 12/-	"
14. do.	3	" 11/-	"
15. Notice Server.	1	" 15/-	C.A.5/-
16. Allowance to Revenue Inspector.	1	-	
17. Compassionate Gratuity & Pensionery Charges.		-	
18. Travelling Allowances.		-	
19. Leave Allowances.		-	
20. Contingency		-	
Temporary establishment.			
21. Clerk.	1	Rs.40/-	D.A.5-0-
22. "	1	Rs.30/-	do.
23. Surveyors.	2	(35-5/2-80)1 on Rs.60/- do. 1 on " 80/-	D.A.7/8 plus " 7/8
24. Additional establishment recommended by the Board vide this office letter No.Al.C-645/43-44 dated 11-4-1944.			

[illegible]/10.

of establishment for the year
44-45.

...ers.	...ate per ...onth.	No.of ...onths.	...t ... ...ther	...or Rs.	Remarks.
C....	201 2/3	12		2,420	
"	157	12		1,884	
"	53	12		636	
...M.10/-	130	12		1,560	
	87½	12		1,050	
	(1) 65) (2) 45)	12		1,320	
	(2) 42) (1) 30) (1) 35)	12		1,740	
C(to ...E.).					
C... ...E.	65 3/4	12		789	
...E.	(1) 27½) (1) 22½)	12		600	
.7-8-0	150	12		1,800	
.5/-	20	12		240	
5/-	18	12		216	
5/-	51	12		612	
5/-	48	12		576	
...M.5/-	25	12		300	
-	10	12		120	
	503	12		6,036	
	-	-		100	
	-	-		800	
	-	-		1,500	
			Total.	24,167	
	30	12		360	
	35/-	12		420	
.5/-	72½	12		870	
15/-	102½	12		1,230	
		-		3,207	
		Grand Total.		27,374	

...r. ...r.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions for the year 1944-45.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Acquisition of Garden Lands on Ramanuja Road.	50,000	
2.	Acquisition of properties for completing N.Madhava Rao's Circle.	16,154	
3.	Acquisition of properties for completing the north-west quadrant of Doddapet Circle.	25,976	
4.	Miscellaneous acquisitions.	15,000	
	Total.	1,07,130 or 1,00,000	

HRS/10.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Construction of Drainage & other Works for 1944-45.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Giving free house connections in the City.	6,000	
2.	Laying underground sewer lines in the City in short lengths).	15,000	
3.	Formation of roads in several Mohallas of the City.	6,000	
4.	Construction of drains in the City.	5,000	
5.	Planting and maintenance of Avenues in the City.	6,000	
6.	Urgent and unforeseen works.	8,000	
7.	Maintenance of Doddakere contour channel.	1,100	
8.	Repairs to Municipal Office Building and Trust Board Stores.	2,200	
9.	Incomplete works of last year.	60,000	
10.	Maintenance of Fort Maidan.	700	
11.	Formation of sites in several Mohallas of the City.	5,000	
12.	Lay-out of sites in Chamundipuram.	5,000	
13.	-do- in Paduvarahalli.	1,50,000	
14.	-do- in Yadavagiri	1,50,000	
15.	Filling up of Purniah's Nala.	5,000	
	Total.	4,00,000	

HMB/10.

Chairman.

~~MYSORE~~ IMPROVEMENT TRUST BOARD.

MYSORE CITY IMPROVEMENT TRUST BOARD.

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HRS/10.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

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7.	Maintenance of Doddakere contour channel.	1,100	
8.	Repairs to Municipal Office Building and Trust Board Stores.	2,200	
9.	Incomplete works of last year.	65,000	
10.	Maintenance of Fort Maidan.	700	
11.	Formation of sites in several Mohallas of the City.	5,000	
12.	Lay-out of sites in Chamundipuram.	5,000	
13.	-do- in Periyapatna.	1,50,000	
14.	-do- in Yadavagiri	1,50,000	
15.	Filling up of Purnaiah's Hala.	6,000	
	Total.	4,30,000	

HR3/10.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Revised Budget for 1943-44

The Budget for 1943-44 as sanctioned, provided for an Opening Balance of Rs 7,830/- and a State Grant of Rs. 2,25,000/- and the realisation from sale of sites and other miscellaneous sources of revenue was estimated at Rs. One Lakh The receipts under suspense transactions and Narasimharaja and Palace Buildings being estimated at One Lakh and Rs 10,000/- respectively, the total - receipts as per sanctioned Budget were Rs 4,42,830/- - The actual receipts for the first eight months of the year have however shown that there will be some variation from the above sanctioned Budget and these are explained below:-

Opening Balance

The actual opening balance on 1st July 1944 was Rs. 54,415/- as against Rs. 7,830/- as anticipated in the Budget Estimates

State Grant:-

Government were pleased to sanction the full grant of Rs. 2,25,000/- as estimated in the Budget and this amount was credited to Mysore City Improvements at the District Treasury, Mysore Government were urged to sanction a separate Grant of Rs. 75,000/- for acquisition of properties for extending K R Hospital compound and - Rs 22,000/- for acquisition of properties for Ayurvedic - College These amounts have been sanctioned out of Public Works Department Budget but amounts have not been - credited to City Improvement Trust Fund Instead, a statement of awards actually passed have been asked to be sent the Assistant Engineer, Head Quarter Range, who will arrange & pay the amount required for payment of those awards and this is being done

Revenue from sale of sites:

The anticipated revenue from sale of sites as

per Budget was Rs.One Lakh The realisations to end of April are Rs 117757/ As some more cheques are awaiting realisations, the total revenue has been now put - down Rs 1,50,000/- in the Revised Budget It is likely that even this figure may be slightly exceeded This encouraging result is due to the fact that shop sites in Santepet area were sold at rates ranging from Rs.15/- to Rs 25/- per sq yd , and all most all the purchasers paid the full value of sites purchased Only a very few people availed themselves of the concession to pay the amounts in instalments.

Expenditure

Ordinary Acquisitions:- A sum of Rs 50,000/- was provided under Ordinary Acquisitions in the Budget The expenditure to end of March is Rs 12,412/- But a number of awards have since been passed The properties are - being taken possession of and payments will be made in all these cases before the end of June 1944 and the full provision of Rs 50,000/- will be worked out

Acquisition of properties in Kannegowdankoppal: The acquisition of properties has been completed except that two properties are to be taken possession of and the demolition of houses and the cleaning of debris and formation of roads etc , are in progress A small grant of Rs.2,000/- will be required for next year to complete the work of formation of roads and removal of debris etc

Acquisition of properties for K R Hospital compound and formation of roads - The sum of Rs 15,000/- provided in the Budget for the above work was for the acquisition of properties required for forming the road As per actual awards now passed the amount that has to be - paid during the year will be about Rs 20,000/- The road work is also under progress and a further sum of Rs 2,000/- will be required for this This has been now provided for in

the Revised Budget

As regards the properties acquired for extending the compound of K R Hospital, the amount required - will be made available by the Assistant Engineer, Head Quarter Range As already stated a list of awards - passed is being sent to him for arranging payment

Acquisition of properties to the west of Devaraja Market. The entire scheme is estimated to cost - about Rs.78,000/- A sum of Rs.15,000/- was provided in the Budget to make a beginning Eleven properties in the corner near the Devaraja Market at the junction of Anegondi Road and Kothwal Ramaiah Street are proposed for acquisition The grant could not be worked out - this year as the necessary formalities have not been - completed A provision of Rs.50,000/- has been made for this work in the next year's Budget

Acquisition of properties in front of Motilal Talkies - A provision of Rs 10,000/- was made for this work this year Awards to the extent of Rs.6,000/- are - expected to be passed this year The acquisition of - other properties required for forming the Circle have all been approved by the Board and final Declaration Statements have been submitted to Government The acquisition of all the properties will be completed next year.

Acquisition of properties for Paduvarahalli and Yadavagiri Extensions:- The survey lands required for the above purpose were taken possession of only on 18th March 1944 after protracted correspondence with the Revenue Department The Sub Division Officer has been requested to intimate the probable cost of the survey lands and as soon as his reply is received the required amount will be deposited with him A provision of Rs 49,000/- has been made in the current year's Budget and the full amount is

likely to be spent.

Construction of Drainage and other Works: Against the provision of Rs.1,32,750/- made in the Budget for construction of drainage and other works, the revised estimate provides for an expenditure of Rs.1,22,395/- and the main - reason for the lapse being that the provision of Rs 20,000/- made in the Budget for lay out of sites in Paduvarahalli and Yadavagiri Extensions could not be worked out in full as the possession of the survey lands was handed over by the Revenue Department only very recently, Much progress could not be secured also on the major underground schemes, as the some of the schemes were sanctioned only recently and also due to - want of materials and other causes the progress on some - works was held up In the case of other items of construction works such as formation of roads, construction of drains, unforeseen works, formation of sites, filling up of Poorniah's Nala etc , the progress has been very - good and all the original allotments have been exceeded Due provision has been made in the revised estimate for these excess and variations

Loans and Contributions:

Besides the sum of Rs.11,200/- already provided in the Budget, a further sum of Rs.7,000/- is required -- under this head as this amount has to be paid to the -- Assistant Engineer, Head Quarter Range, towards the contribution for construction of E D Hospital as approved by the Board in their Resolution No 26 dated 28th July 1943 The full requirement has been provided

Survey Charges:

A provision of Rs 300/- was only made in the - Budget as there was no proposal at the time to prepare a combined block plan of Map of Mysore City Since a separate establishment was sanctioned for this work and was

1. Opening Balance	7,830	84,416		84,416
2. State Grant.	2,25,000	2,25,000		2,25,000
3. Revenue from sale of Fitcoin	1,00,000	77,071	72,929	1,50,000
Total.	3,32,830	3,86,487	72,929	4,29,416
4. Suspense heads such as deposits.	1,00,000	84,713	40,287	1,25,000
5. Remittances and Building Funds.	10,000	19,207	3,000	22,207
Grand Total.	4,42,830	4,90,406	116 216	5,76,622

UST BOARD.

Year 1943-44.

Expenditure	Budget for 1943-44.	Expenditure to end of March 1944	Expenditure for the remaining months	Total	More	Less	
1. Ordinary acquisitions in the City.	50,000	12,412	37,588	50,000			
2. Acquisitions of properties in Kanne Gowdana Koppal.	4,000	569	2,000	2,569		1,431	
3. Acquisitions for Krishnarajendra Hospital compound.	90,000 -75,000	919	20,000	20,919	5,919		
4. Formation of Road between Viceryo & Princess Roads.	8,000	9,086	1,000	10,086	2,086		on
5. Viceroy & Seshadri Iyer Roads.							lish-
6. Acquisition of properties to the west of Devaraja Market.	15,000					15,000	44.
7. Acquisitions in front of Motilal Talkies.	10,000		6,000	6,000		-4,000	l
8. Acquisitions of survey lands for lay out of Industrial Suburbs to the west of Gokulam Road, Vanivilas Mohalla	25,000						
9. Acquisitions for layout of sites to the west of Temple road.	4,000		49,000	49,000			
10. Acquisition for forming sites between Gokulam & Temple roads Vanivilas ~~Mohalla~~. puram.	20,000						
Acquisitions in Block No 45, 46, Devaraja mohalla	18,955 -18,955						
Construction of drainage & other works	1,32,750	70,005	52, 385	1,22,390		-10360	
Through road to Yadavagiri extension.	-						
Repayment of loans & Contributions	11,200	11,200	7,000	18,200	7,000		
a) Contribution to epedemic decease hospital.	~~7,000~~						
Establishment charges	26,710	13,943	14,067	28,010	1,300		
Special establishment charges for resume works	2,220	290	941	1,240			980
Survey charges	300	1,483	300	1,783	1,483		
Printing charges.	500	377	123	500			-400
Law charges	1,000	359	241	600			-250
Loss on stock.	250						
Tools and plant.	1,000	432	768	1,200	200		
Total	3,26,930	1,21,084	1,91,413	3,12,497	17988		32,421
Suspense heads such as deposits etc	1,00,000	55,162	69,838	1,25,000	25000		-
Narasimharaja & Palace Buildings Funds	10,000	17,329	4,878	22,207	12207		-
Closing Balance	5,900	2,66,831	-	1,16,918	-		-
Grand Total	4,42,830	4,60,406		5,76,622			

Chairman

continued till the end of March 1944.; Needful provision has been made in the revised Budget The survey establishment has been discontinued with effect from 1st April 1944.

Establishment:

Pending sanction of Government for the additional establishment recommended by the Board, two surveyors ~~xxx~~ who were engaged on the preparation of the Contour Block - Map of Mysore City, have been taken as additional hands - under regular establishment for the work of laying out of Paduvarahalli and Yadavagiri Extensions and due provision has been made for the same in the revised budget.

The other items do not call for any remarks

HRS/10.

Chairman.

MYSORE CITY IMPROVEM

Revised Estimate of Expenditure under Construc

Sl. No.	Particulars.	Grant for 1943-44.
-	Giving free house connections in several mohallas of the the City.	4,000
2.	Laying underground sewer lines.	12,000
3.	Laying underground sewer lines in Block No IV A Vanivilaspuram Deduct contribution from Municipality Rs.8,000/ and the residents of the locality. Rs.6,000/	22,000 -14,000
4.	Laying underground sewer lines in Ediga Extension. Deduct contribution from the Municipality.	24,000 -12,000
5.	Formation of roads with field metal.	5,000
6.	Constructions of drains.	5,000
7.	Planting and Maintenance of Avenues.	5,000
8.	Urgent and unforeseen works.	4,000
9.	Maintenance of Doddakere Contour Channel.	750
10.	Repairs to Municipal Office and Trust Board Stores	1,500
11.	Incomplete works of last year.	35,000
12.	Maintenance of Fort Maidan.	500
13.	Formation of sites in several mohallas of the City	3,000
14.	Lay out of further sites. in Block No.9, Chamundipuram.	8,000
15.	Lay out of Industrial Suburbs to the west of Gokulam Road and sites to the east of Temple Road.	20,000
16.	Filling up of Poorniah's Nala.	4,000
17.	Through road to Yadavagiri from Sayaji Rao Road	5,000
	Grand Total.	1,32,750

Y.S.(

on of Drains and other works for the year 1943-44.

penditure end of March 1944.	Expected outlay during the remaining period.	Total Expenditure	Lore	Less.	Amount required for next year	Remarks.
4,360	-361	4,000				
490	6,765	7,255		4,745	25,000	
				8,000	8,000	
				12,000	12,000	
4,352	6,250	10,603	5,603		1,250	
5,558	3,142	8,700	3,700		700	
4,105	2,160	6,265	1,265			
4,557	2,524	7,091	3,091		350	
816	273	1,089	339			
500	1,500	2,000	500			
22,607	5,776	28,383		6,617	9,500	
482	168	650	150			
10,662	2,863	13,526	10,526			
996	3,330	4,326		3,674		
23	10,000	10,023		9,977		
9,833	5,480	15,313	11,313		1,000	
666	2,500	3,166		1,834	3,500	
70,005	52,385	1,22,390	36,487	46,847	61,300	
		For works since sanctioned			3,700	
					65,000	

MYSORE CITY I[illegible]

Revised Estimate of Establi[illegible]

Sl. No.	Designation.	No.	Rate of Salary.	Allowance.
1.	Chairman.	1	1/3 of Rs.1,200 1/3 of Rs. 800	1/3 of Rs.75/-C.A do. 75/- "
2.	Assistant Engineer.	1	1/3 of Rs. 280 1/3 of Rs. 320 (200/40-2/320)	2/3 of Rs.75 C.A. 2/3 of Rs 75/- "
3.	Sub Engineer.	1	1/3 of Rs. 145 (125-10-175)	1/3 of Rs.32/-C.A.
4	Manager & Accountant.	1	(60- 5-100)95	Dep.A.Rs.19+10 D.A.
5.	Chief Clerk.	1	(60- 4- 80)45 .80	D.A. 5/- " 7/8
6.	Clerks.	2	(40- 2- 50)	" 5/-
7.	do.	4	(25- 1- 40)36 " 26 " 25	" 5/- do. C A.5/-& D.A.5/-
8	Overseer.	1	(80-5-125)½ of 80	½ of C.A.24/- & D.A. 7/8
9.	Assistant Draftsmen	2	(40-5/2-55)½ of 50 do. ½ of 40	½ of D.A.5/- do.
10.	Surveyors.	2	(35-5/2-80)	C A.7/8 & D.A.7/8
11.	Daffedar.	1	Rs.15/-	D.A.5/-
12.	Head Peon	1	Rs.13/-	do.
13.	Peons.	3	Rs.12/-	do.
14.	do.	3	Rs.11/-	do.
15.	Notice Server.	1	Rs.15/-	C.A.5/-plus D.A.5/
16.	Allowance to Avenue Inspector.	1		10/-
17.	Compassionate gratuity and pension charges.			
18.	Travelling allowances.			
19.	Leave allowances.			
20.	Contingency.			
	Temporary Establishment.			
21.	Clerk.	1	Rs.40/-	D.A.5/-
22.	Clerk.	1	30/-	do.
23.	Surveyors.	1 1	(35-5/2-80)(1)65 do. 80	C.A.5/- C.A.15/-
24.	do.	2	do.	C A.15 plus D.A.

HPS.

TRUST BOARD

for the year 1 9 4 3 - 1944.

Rate per month	No of months.	Total for the year.	Grand Total.	Remarks.
Rs.		Rs.	Rs.	
425)	4	1,700)		
291 2/3)	8	2,333)	4,033	
143 1/3	7	1,003 1/3)		
156 2/3	5	783 1/3)	1,787	
	12	484	484	
143 (Average)	12	1,714	1,714	
50	2	100)		
87½	7	613)	713	
89 1/4	12	1,073	1,073	
(2) 41	12	978)		
(1) 31	12	369)	1,762	
(1) 30	12	415)		
55	4	220	220	
28	12	336)		
22	12	264)	600	
187	12	2,244	2,244	
20	12	240	240	
17½ Av	12	210	210	
50	12	600	600	
47 1/3	12	567	567	
25	12	300	300	
10	12	120	120	
		5,764	5,764	
			100	
			246	
		2,250	2,250	
		Total	25,027	
30	12	360	360	
30	12	360	360	
72	12	864)	864	
86½	12	1,039)	1,039	
60 x 2	3	360	360	
		Grand Total	28,010	

Chairman

Annexure [illegible]

Revised estimate of receipts and expenditure for

Sl. No.	Receipts.	Budget for 1943-44	Receipts to the end of March 44.	Receipts for the remaining months.	Total Receipts.	Net r
1.	Opening Balance	7,830	84,415		84,415	
2.	State Grant.	2,25,000	2,25,000		2,25,000	
3.	Revenue from sale of sites.	1,00,000	77,071	72,929	1,50,000	
	Total.	[illegible]	[illegible]	[illegible]	4,59,415	
4.	Suspense heads such as deposits.	1,00,000	84,713	40,287	1,25,000	
5.	Normal arrears and Building Funds.	10,000	12,207	9,000	22,207	
	Grand Total.	4,42,830	4,[illegible]		6,76,622	

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TRUST BOARD.

Year .. 1943-44.

Sl. No.	Expenditure.	Budget for 1943-44.	Expenditure to end of March 1944	Expenditure for the remaining months.	Total	More	Less
1.	Ordinary acquisitions in the City.	50,000	12,412	37,588	50,000		
2.	Acquisitions of properties in Kanne Gowdana Koppal.	4,000	569	2,000	2,569		-1,431
3.	Acquisitions in Krishnarajendra Hospital compound.	20,000 -75,000	919	20,000	20,919	5,919	
4.	Formation of Road between Viceryo & Princess Roads.	8,000	9,086	1,000	10,086	2,086	
5.	Viceroy & Seshadri Iyer Roads.						
6.	Acquisition of properties to the west of Devaraja Market.	15,000					15,000
7.	Acquisitions in front of Lotilal Talkies.	10,000		6,000	6,000		-4,000
8.	Acquisitions of survey lands for lay out of Industrial suburbs to the west of Gokulam Road, Vanivilas Mohalla	25,000					
	Acquisitions for layout of sites to the west of Temple road.	4,000		49,000	49,000		
10.	Acquisition for forming sites between Gokulam & Temple roads. Vanivilas Mahalla. puram.	20,000					
11.	Acquisitions in Block No 45, 46, Devaraja mohalla	18,955 -18,955					
12.	Construction of drainage & other works.	1,32,750	70,005	52, 385	1,22,390		-10,360
13.	Through road to Yadavagiri extension.	-					
14.	Repayment of loans & Contributions.	11,200	11,200	7,000	18,200	7,000	
14a)	Contribution to epedemic decease hospital.	~~7,000~~					
15.	Establishment charges.	26,710	13,943	14,067	28,010	1,300	
16.	Special establishment charges for resume works	2,220	300	941	1,240		
17.	Survey charges.	300	1,483	300	1,783	1,483	
18.	Printing charges.	500	377	123	500		
19.	Law charges.	1,000	359	241	600		
20.	Loss on stock.	250					
21.	Tools and plant.	1,000	432	768	1,200	200	
	Total.	3,26,930	1, 1,084	1,91,413	3,12,497	17988	
22.	Suspense heads such as deposits etc.	1,00,000	55,162	69,838	1,25,000	25000	
23.	Narasimharaja & Palace Buildings Funds.	10,000	17,329	4,878	22,207	12207	
	Closing Balance.	5,900	P,66,831		1,16,918		
	Grand Total	4,42,830	4,00,406		5,76,622		

R. Narasimharaja

No.	Designation.	No.	Rate of Salary.	Allowance
1.	Chairman.	1	1/3 of Rs.1,200 1/3 of Rs. 800	1/3 of Rs.75/-C.A. do. 75/- "
2.	Assistant Engineer.	1	1/3 of Rs. 280 1/3 of Rs. 320 (200/40-2/320)	2/3 of Rs.75 C.A. 2/3 of Rs.75/- "
3.	Sub Engineer.	1	1/3 of Rs. 150 (125-10-175)	1/3 of Rs.32/-C.A.
4.	Manager & Accountant.	1	(80- 5-100)95	Do. D.A. Rs.13+10 D.A.
5.	Chief Clerk.	1	(60- 4- 80)45 80	D.A. 5/- " 7/8
6.	Clerks.	2	(40- 2- 60)	" 5/-
7.	do.	4	(25- 1- 40)36 " 26 " 25	" 5/- do. C.A.5/-& D.A.5/-
8.	Overseer.	1	(80-5-120)½ of 80	½ of C.A. 24/- & D.A. 7/8
9.	Assistant Draftsmen.	2	(40-2/2-60)½ of 80 do. ½ of 40	½ of D.A.5/- do.
10.	Surveyors.	2	(35-5/2-80)	C A.7/8 & D.A.7/8
11.	Darfedar.	1	Rs.15/-	D A.5/-
12.	Head Peon.	1	Rs.13/-	do.
13.	Peons.	3	Rs.12/-	do.
14.	do.	3	Rs.11/-	do.
15.	Notice Server.	1	Rs.15/-	C.A.5/-plus D.A.[illegible]
16.	Allowance to Avenue Inspector.	1		10/-
17.	Compassionate gratuity and pension charges.			
18.	Travelling allowances.			
19.	Leave allowances.			
20.	Contingency.			
	Temporary Establishment.			
21.	Clerk.	1	Rs.40/-	D.A.5/-
22.	Clerk.	1	30/-	do.
23.	Surveyors.	1 1	(35-5/2-80)(1)65 do. 80	C.A.5/- C.A.15/-
24.	do.	2	do.	C.A.15 plus D.A.

ST Lond.

for the year 1 9 4 3 - 1944.

Rate per month.	No. of months.	Total for the year.	Grand Total.	Remarks.
£.		£.	£.	
425)	4	1,700)		
291 P/3)	8	2,333)	4,033	
143 1/3	7	1,003 1/3)		
186 2/3	5	933 1/3)	1,787	
	12	481	481	
143 Arrears	12	1,714	1,714	
60	2	120)		
37½	7	593)	713	
89 1/4	12	1,073	1,073	
41	12	493)		
31	12	373)	1,282	
30	12	416)		
56	4	220	220	
78	12	936)		
72	12	864)	800	
187	12	2,244	2,244	
70	12	840	840	
17½ do	12	210	210	
50 do	1	600	600	
47 1/3 do	12	567	567	
25	12	300	300	
10	12	120	120	
		5,764	5,764	
			100	
			246	
		2,220	2,220	
		Total)	28,027	
30	12	360	360	
30	12	360	360	
72	12	864)	834	
96½	12	1,038)	1,038	
5 x 2	3	300	300	
		Grand Total.	28,010	

Chairman.

S.No.	Particulars.	Grant for 1943-44.
1.	Laying free house connections in several localities of the City.	4,000
2.	Laying underground sewer lines.	12,000
3.	Laying underground sewer lines in Lock No. IV Venkivilapuram Deduct contribution from Municipality Rs.8,000/- and the residents of the locality. Rs.6,000/-	28,000 -14,000
4.	Laying underground sewer lines in Digvijayaraghavapuram. Deduct contribution from the Municipality.	24,000 -12,000
5.	Formation of roads with field metal.	8,000
6.	Constructions of drains.	5,000
7.	Planting and maintenance of avenues.	5,000
8.	Urgent and unforeseen works.	4,000
9.	Maintenance of Cocoanere Contour Channel.	750
10.	Repairs to Municipal Office and Trust Choultries.	1,000
11.	Incomplete works of last year.	35,000
12.	Maintenance of Sorting Station.	500
13.	Formation of sites in several localities of the City.	3,000
14.	Lay out of further sites in Lock No.9, Chakrapanipuram.	8,000
15.	Lay out of Industrial Quarters to the west of Bokulam road and sites to the east of Temple road.	20,000
16.	Filling up of Commissioner's bungalow.	4,000
17.	Through road to Pedavegi from Seyaji Choultry.	5,000
	Grand Total.	1,32,750

Y...C./10.

1,[illegible]	4,[illegible]	[illegible]1	[illegible]			
[illegible]	4[illegible]0	6,7[illegible]	7,[illegible]		4,745	25,000
[illegible]					8,000	8,000
[illegible]0						
24,0[illegible] 12,000					12,000	12,000
8,[illegible]0	4,352	6,[illegible]0	10,603	3		1,260
8,0 0	6,868	3,142	8,700	3		700
8,000	4,105	2,100	6,[illegible]	1		
4,000	4,857	[illegible],[illegible]	7,031	2		360
7.0	81[illegible]	[illegible]73	1,0[illegible]	1		
1,[illegible]0	[illegible]0[illegible]	1,[illegible]	[illegible],[illegible]	[illegible]		
35,[illegible]00	2,607	6,770	[illegible],[illegible]		6,617	9,[illegible]00
[illegible]00	[illegible]6[illegible]	164	[illegible]60	0		
3,0[illegible]	10,662	2,[illegible]63	1[illegible],[illegible]0	10[illegible]		
8,[illegible]0	[illegible]00	2,[illegible]0	4,[illegible]0		3,674	
[illegible],000	[illegible]3	10,[illegible]00	1[illegible],0[illegible]		8,077	
4,000	5,[illegible]33	6,4[illegible]0	1[illegible],[illegible]1	1,1[illegible]		1,000
5,0[illegible]	[illegible]06	2,[illegible]00	3,1[illegible]		1,634	3,600
[illegible],[illegible]75	70,005	[illegible]2,[illegible]00	1,[illegible]2,[illegible]0	[illegible]17	40,[illegible]47	61,300
			for works of [illegible] rctu r a .			3,700
						65,000

[illegible]

[illegible]

Revised estimate of expenditure under Capital

No.	Particulars.	Grant for 1943-44.
1.	Giving free house connections in several mohallas of the the City.	4,000
2.	Laying underground sewer lines.	12,000
3.	Laying underground sewer lines in Block No. IV A Vanivilaspuram Deduct contribution from Municipality Rs.8,000/ and the residents of the locality. Rs.6,000/	22,000 -14,000
4.	Laying underground sewer lines in Hedigs Extension. Deduct contribution from the Municipality.	24,000 -12,000
5.	Formation of roads with field metal.	5,000
6.	Constructions of drains.	5,000
7.	Planting and Maintenance of Avenues.	5,000
8.	Urgent and unforeseen works.	4,000
9.	Maintenance of Doddakere Contour Channel.	750
10.	Repairs to Municipal Office and Trust Board stores.	1,000
11.	Incomplete works of 1 st year.	35,000
12.	Maintenance of Fort Maidan.	500
13.	Formation of sites in several mohallas of the City.	3,000
14.	Lay out of further sites. in Block No.9, Chamundipuram.	8,000
15.	Lay out of Industrial Suburbs to the west of Gokulam Road and sites to the east of Temple Road.	20,000
16.	Filling up of Moormith's Nala.	4,000
17.	Through road to Yadavagiri from Wayaji Rao Road.	5,000
	Grand Total.	1,32,750

...L & CITY Improvements, Loans & Trust Accounts.

...ts for construction of drains and other works for the year 1944.

Grant for 1943-44.	Expenditure to end of March 1944.	Expected outlay during the remaining period.	Total expenditure	s.	Less.	Amount required for next year.	Remarks.
4,000	4,360	-361	4,000				
12,000	490	6,765	7,255		4,745	25,000	
22,000					8,000	8,000	
14,000							
24,000 -12,000					12,000	12,000	
8,000	4,352	6,250	10,603	03		1,250	
8,000	5,558	3,142	8,700	00		700	
8,000	4,105	2,160	6,265	65			
4,000	4,657	2,524	7,091	91		350	
750	816	273	1,089	89			
1,800	500	1,500	2,000	00			
35,000	22,607	5,776	28,383		6,617	9,500	
800	482	168	650	50			
8,000	10,662	2,863	13,526	126			
8,000	996	3,330	4,326		3,674		
20,000	23	10,000	10,023		9,977		
4,000	9,833	5,480	15,313	1,13		1,000	
4,000	666	2,500	3,166		1,834	3,500	
1,38,750	70,005	62,385	1,22,390	3037	46,847	61,300	
				For works in arrears.		3,700	
						65,000	

CHAIRMAN.

Revised Estimate of Receipts and [illegible]

No.	Receipts.	Budget for 1943-44	Receipts to the end of March 44.	Receipts for the remaining months.	Total Receipts.
1.	Opening Balance	7,830	54,415		54,415
2.	State Grant.	2,25,000	2,25,000		2,25,000
3.	Revenue from sale of sites.	1,00,000	77,071	72,929	1,50,000

No.	Expenditure	Budget for 1943-44.	Revised to end of March	Expenditure for the remaining months.	Total	More	Less.
1.	Preliminary acquisitions in the city.	50,000	12,[illegible]	37,000	50,000		
2.	Acquisition of property in Mahim Reclamation Scheme No. 1.	4,000	[illegible]	2,000	2,860		1,431
3.	Acquisitions in principal Rejendra Hospital Scheme.	30,000	[illegible]	20,000	20,910	5,910	
4.	Reconstruction of [illegible] between Viceroy and principal roads.	2,000	[illegible]	1,000	10,028	2,028	
5.	Viceroy [illegible] layout roads.	[illegible]					
6.	Acquisition of property to the west of New Jail Market.	15,000					15,000
7.	Acquisitions in front of Hotilal Villas.	10,000		6,000	6,000		-4,000
8.	Acquisitions on survey lands for lay out of [illegible] to the west of Mukul Road, Vanivilas Ashella	50,000	[illegible]				
9.	Acquisitions of layout plots to the west of Sample road.	4,000	[illegible]	45,000	49,000		
10.	Acquisition of [illegible] sites between Mukul Road and Sample road, Vanivilas Ashella [illegible]	40,000	[illegible]				
11.	Acquisitions in Plots Nos. 45, 47, [illegible]	15,000	[illegible]				
12.	Construction of [illegible] other roads.	1,[illegible],000	7[illegible]	82,585	1,22,300		-10000
13.	Through road to [illegible] and extension.	-					
14.	Repayment of loan contribution.	11,000	11,[illegible]	7,000	18,200	7,000	
14a.	Contribution [illegible] Bombay Improvement Trust.	[illegible]					
15.	Establishment [illegible]	[illegible]	1 [illegible]	14,007	28,010	1,300	
16.	Special establishment charges [illegible]	2,[illegible]0		[illegible]41	1,240		180
17.	Survey fees.	[illegible]	1,[illegible]	300	1,793	1,483	
18.	Printing charges.	600		[illegible]03	500		
19.	Law charges.	1,000		[illegible]41	600		-400
20.	Loss on stores.	[illegible]					-150
21.	Tools and plant.	1,000		78[illegible]	1,200	200	
	[illegible]	[illegible]93[illegible]	1,1[illegible]	[illegible],1[illegible],41[illegible]	[illegible],12,407	17[illegible]	12,[illegible]1
	[illegible] charges [illegible]	1,00,000	60,[illegible]	60,[illegible]28	1,15,000	25000	
3	[illegible] Road [illegible] Building [illegible]	10,000	17,[illegible]	4,[illegible]78	22,107	12,107	
	[illegible]	[illegible]	[illegible]	-	1,16,[illegible]8	-	
	[illegible]	[illegible]	[illegible]		6,70,6[illegible]		

Received

No.	Designation.	No.	Rate of Salary.	Allowance.
1	Chairman.	1	1/3 of Rs.1,200 1/3 of Rs. 900	1/3 of Rs.75/-C.A. do. 75/- "
2	Assistant Engineer.	1	1/3 of Rs. 280 1/3 of Rs. 320 (300/40-8/320)	2/3 of Rs.75 C.A. 2/3 of Rs.75/- "
3.	Sub Engineer.	1	1/3 of Rs. 145 (125-10-175)	1/3 of Rs.32/-C.A.
4.	Manager & Accountant.	1	(60- 5-100)95	Dep.A.Rs.19+10 D.A.
5.	Chief Clerk.	1	(60- 4- 80)45 80	D.A. 5/- " 7/8
6.	Clerks.	2	(40- 2- 50)	" 5/-
7.	do.	4	(25- 1- 40)36 " 26 " 75	" 5/- do. C.A.5/-& D.A.5/-
8.	Overseer.	1	(30-5-125)½ of 80	½ of C.A.24/- & D.A. 7/8
9.	Assistant Draftsmen.	2	(40-5/2-55)½ of 50 do. ½ of 40	½ of D.A.5/- do.
10.	Surveyors.	2	(35-5/2-80)	C.A.7/8 & D.A.7/8
11.	Daffedar.	1	Rs.15/-	D.A.5/-
12.	Head Peon.	1	Rs.13/-	do.
13.	Peons.	3	Rs.12/-	do.
14.	do.	3	Rs.11/-	do.
15.	Notice Server.	1	Rs.15/-	C.A.5/-plus D.A.5/-
16.	Allowance to Avenue Inspector.	1		10/-
17.	Compassionate gratuity and pension charges.			
18.	Travelling allowances.			
19.	Leave allowances.			
20.	Contingency.			
	<u>Temporary Establishment.</u>			
21.	Clerk.	1	Rs.40/-	D.A.5/-
22.	Clerk.	1	30/-	do.
23.	Surveyors.	1 1	(35-5/2-60)(1)65 do. 80	C.A.5/- C.A.15/-
24.	do.	2	do.	C.A.15 plus D.A.

for the year April 1943 - 1944.

	Rate per Month.	No. of Months.	Total for the year.	Grand Total.	Remarks.
	£.		£.	£.	
	425)	4	1,700)		
	291 2/3)	8	2,333)	4,033	
	143 1/3	7	1,003 1/3)		
	156 2/3	5	783 1/3)	1,787	
	-	12	484	484	
	143 Average	12	1,714	1,714	
	50	2	100)		
	87½	7	613)	713	
	89 1/4	12	1,073	1,073	
(2)	41	12	978)		
(1)	31	12	393)	1,762	
(1)	30	12	416)		
	55	4	220	220	
	28	12	336)		
	22	12	264)	600	
	187	12	2,244	2,244	
	20	12	240	240	
	17½ "	12	210	210	
	50 "	12	600	600	
	47 1/3	12	567	567	
	25	12	300	300	
	10	12	120	120	
			5,764	5,764	
				100	
				246	
			2,150	2,150	
			Total.	15,027	
	30	12	360	360	
	30	12	360	360	
	72	12	864)	864	
	86½	12	1,039)	1,039	
	60 x 2	3	360	360	
			Grand Total.	28,010	

Chairman.

d

Appendix F G —1]

SUBJECT

Section

Immediate File No

Serial No

Diary No of letter replied to

D/O No L/1335 & 8/8/44,

General and Revenue Secretariat

( )

the *194*

Dear Sir,

With reference to your letter No A1 C 668/43-44 dt 8/8/44 forwarding for sanction the Budget Estimates of the Trust Board for the year 1944-45, I am desired to state that the Budget Estimate have been framed on the assumption that the State grant to the Board would be Rs 5 lakhs but on the other hand the State grant to the Board is only Rs 75,000/-. I am therefore to request

Date of issue 8/8/44

Signed by

List of enclosures

Copied by

Examined by

WD 04161—GPS—60 000—24 10 41

you to kindly forward within
a week revised Budget Estimates
taking the State grant at Rs 75,000/-

It may also be kindly stated
whether all the acquisition schemes
for which provision has been made
in the estimates have been approved by Govt

The proposals in respect of the two
Extensions - Padavarahalli & Jayanagar - &
the method of financing them will be
dealt with separately.

Items for which ~~provision~~ lumpsum
provision has been made in the estimates
should be supported by detailed programmes

Yours sincerely

To The Chairman,
C I T Bd, Mysore

MCB-
8/8

Appendix F G —1]

SUBJECT

1.

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

ate of issue 16/8/44

Signed by

List of enclosures

Copied by

Examined by

Section ML

File No

Serial No

No L 1687 & 16/8/44

To

The Chairman,
C D T Bd, Mysore

Sir,

In continuation of this offices letter no L1335 & / 8 8 44 requesting you to forward the revised Budget estimates of the Board for the year 1944-45, I am directed to state that it is not desirable to take up for acquisition & extension all the schemes involving heavy outlay simultaneously. Only such portions of the schemes involving minimum cost that could be completed before

WD 04161—GPB—60 000- 24 10 41

the prescribed period may
be taken up for execution

A list of such schemes which
are proposed to be taken up on
the above lines in myment may be forwarded for the approval
by Govt to gether with full details as
to the amount of expre involved, & the probable period
during which they could be completed on roads, Bridges, lighting & other amenities in respect of extra the amount likely to be realized in the case of extension

Arrangements should also be
made as not to take up works before
completing the ~~to~~ ones taken up for execution

Thanks etc

Cur 8
13

from Dy secy to Govt
Wks Laws Deptt

CITY IMPROVEMENT TRUST BOARD.

NOTE ON THE BUDGET ESTIMATES FOR 1944-45 REVISED IN ACCORDANCE WITH D.O. LETTER NO L.1335 DATED 8th AUGUST 1944 FROM THE SECRETARY TO GOVT BANGALORE.

MU 38/44-1 1842/L

No A1 C-668/43-44

Office of the Chairman,
City Improvement Trust Board Mysore
Dated 6th Septr 1944

FROM R RAMACHANDRA RAO LHOMBORE, Esq, B A,
THE CHAIRMAN,
City Improvement Trust Board,
Mysore

To C Narayanaswamy Naidu, Esq, B A, B L,
Legal Remembrancer & Secretary to the
Government of His Highness the Maharaja of
Mysore, Law Department, Bangalore

Sir,

With reference to your D O letter No L 1335 dated 8th August 1944, I have the honour to forward herewith the Revised Budget Estimates of the City Improvement Trust Board, Mysore, for the year 1944-45 The Note enclosed is self-explanatory

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS

MYSORE CITY IMPROVEMENT TRUST BOARD

NOTE ON THE BUDGET ESTIMATES FOR 1944-45 REVISED IN ACCORDANCE WITH D O. LETTER NO L 1335 DATED 8th AUGUST 1944 FROM THE SECRETARY TO GOVERNMENT, LAW DEPARTMENT, BANGALORE

The Budget Estimates of the Board for the year 1944-45 were framed on the assumption that the Government Grant for the year would be Rs.5 lakhs Since however as per letter received from the Law Secretary, the State -- Grant sanctioned is Rs.75,000/- only and since the proposals in respect of Paduvarahalli and Yadavagiri Extensions and the question stated of financing them are to be dealt with separately, the Budget Estimates have been revised as -- follows:-

OPENING BALANCE

This was assumed as 1,16,918/- at the time of framing the Original Budget The actual opening balance however is Rs 1,32,045/- This is now taken as Opening Balance

STATE GRANT:

Actual Grant sanctioned viz , Rs 75,000/- is taken as State Grant

REVENUE FROM SALE OF SITES

The original estimate of Rs 1,50,000/- has been retained Offers are being received for the site opposite to the Mysore Bank Buildings in Doddapeta Circle This site may itself fetch a sum of Rs 40,000/- to Rs 50,000/- Apart from New Extensions there are other sites also to be sold and -- there is a balance of about Rs.30,000/- to be recovered towards sales already effected Hence the estimate of -- Rs 1,50,000/- is expected to be realised

Government have sanctioned a Special Grant of Rs.49,000/- for improvements to New Procession Route This

amount is taken under receipts and the expenditure is also provided for

The Trust Board has already spent to end of June 1944 a sum of Rs.52,741- towards acquisition of survey lands for Paduvarahalli and Yadavagiri Extensions and a further sum of Rs.17,523/- towards formation of roads and drains Since the Government have now - stated that the method of financing the scheme will be dealt with separately, the sum of Rs.70,264/- already spent on this account has to be recouped to the Board from out of the special funds to be provided for the purpose This amount has therefore been taken under receipts

The total receipts as originally estimated and as now revised will be as follows:-

Particulars	As originally estimated. Rs.	As now revised. Rs
1)Opening Balance.	1,16,918	1,32,045
2)State Grant.	5,00,000	75,000
3)Revenue from sale of sites and other sources	1,50,000	1,50,000
4) Special Grant for improvements to Procession Route.		49,000
5)Amount spent for Paduvarahalli & Yadavagiri Extensions, to be recouped to the Board.		70,264
Total.	7,66,918	4,76,309

Including the receipts under suspense heads which do not affect the Budget the total receipts will be Rs 6,24,400/- against Rs 9,15,000/- as originally estimated.

EXPENDITURE:

Ordinary Acquisitions:- A sum of Rs.50,000/- had been provided for the acquisition of 60 acres of garden land on Ramanuja Road. For want of funds, -

this has been dropped As the Municipality have stated that they are not in a position to meet half the cost of garden lands to the extent of 15 acres ~~recently~~ already acquired and as the Revenue Sub Division Officer requests payment of the full cost of acquisition in respect of the 15 acres a sum of Rs 15,000/- has to be paid to him This amount is now provided for The other provision made - under ordinary acquisitions is retained The total -- amount required will be Rs 72,000/- against 1 Lakh pre--viously provided

Special Acquisitions:- In view of the reduction of Government Grant the following schemes have been dropped.-

(1) Acquisition of properties in Block No 32, Lashkar Mohalla.	Rs 25,000
(2) Acquisition of properties in Block No 40, Ittigegud	25,000
(3) Acquisition of properties to the west of Devaraja Market	50,000

Since all the properties required for the formation of road to the south of Krishnarajendra Hospital were acquired before the end of June 1944 the provision of Rs 12,000/- made for the purpose is reduced to Rs 7,000/- to meet the cost of forming the road The provision of Rs.20,000/- made for acquisition and improvements in Paduvarahalli is reduced from Rs 20,000/- to Rs 10,000/- to meet only the present requirements

Construction of Drainage and other works:- The original provision made under this item was Rs-4,30,000/- including a sum of Rs 3,00,000/- for formation of Paduvarahalli and Yadavagiri Extensions In view of the proposal to finance the schemes separately, the above provision of Rs 3 lakhs has been dropped Since however the formation of roads and drains is in progress, in order to meet the

expenditure towards works already done since July 1944 and the work remaining to be done to bring it to some stage, a provision of Rs.30,000/- for Padavarahalli Extension and Rs.40,000/- for Yadavagiri Extension have been made As the New Banni Mantap Extension has also been taken on hand,-a provision of Rs.20,000/- is also now made for the work If separate funds are sanctioned for the extensions by Government the above amounts will be recouped and it may be utilised for the acquisition works now dropped The total revised provision under construction works will be Rs-2,20,000/- against Rs.4,30,000/- previously provided

Establishment charges - Since the Government have appointed Personal Assistant to Deputy Commissioner as Land Acquisition Officer for the Board with an allowance of Rs.50/- per mensem and also sanctioned an additional peon on Rs 12/- and due to other variations in pay etc , there is a slight increase in the charges from Rs.32,824/- to Rs.34,000/- The other provisions are retained

The revised figures for expenditure will be as follows:-

Particulars.	As per original Budget Rs.	As now revised Rs
1) Ordinary acquisitions.	1,00,000	72,000
2) Acquisition in Kannegowdanakoppal	2,000	2,000
3) -do- for road to the south of K R Hospital.	12,000	7,000
4) -do- of properties in front of Motilal Talkies.	25,000	25,000
5) -do- in Block No 32 Lashkar Mohalla.	25,000	-
6) -do- to the west of Devaraja Market	50,000	-
7) -do- in Block No 40 Ittigegud.	25,000	-
8) -do- in Paduvarahalli Village	20,000	10,000
9) Forming a straight road from Elgin Fountain.	10,800	10,800
10) Forming road between Viceroy Road and Seshadri Iyer Road	7,500	7,500
11) Improvements to Procession Route		49,000
12) Construction of Drainage and other works	4,30,000	2, 20,000
13) Establishment, surveys, printing, Law, Tools and Plant charges etc.	42,804	43,980
	7,50,104	4,47,280

B F.	Rs.7,50,104	Rs.4,47,280
Expense heads & Narasimharaja and Palace Building Funds.	1,48,082	1,48,091
Closing Balance.	16,814	29,029
Total	Rs 9,15,000	6,24,400

A proposal has been made by the Board to pay the sum of Rs.26,830/- ~~received~~ received from the Palace towards Trust Board portion of the land in Lakshmipuram sold in auction to the credit of Municipal Model House Fund Orders of Government are awaited in the matter If this is paid the closing balance will be Rs.2,199/- only

HRS/7.

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

NOTE ON THE BUDGET ESTIMATES FOR 1944-45 REVISED IN ACCORDANCE WITH D.O. LETTER NO.L.1335 DATED 8th AUGUST 1944 FROM THE SECRETARY TO GOVERNMENT, LAW DEPARTMENT, BANGALORE.

The Budget Estimates of the Board for the year 1944-45 were framed on the assumption that the Government Grant for the year would be Rs.5 lakhs. Since however as per letter received from the Law Secretary, the State Grant sanctioned is Rs.75,000/- only and since the proposals in respect of Paduvarahalli and Yadavagiri Extensions and the question of financing them are stated to be dealt with separately, the Budget Estimates have been revised as follows:-

OPENLING BALANCE:

This was assumed as 1,16,918/- at the time of framing the Original Budget. The actual opening balance however is Rs.1,32,045/-. This is now taken as Opening Balance.

STATE GRANT:

Actual Grant sanctioned viz., Rs.75,000/- is taken as State Grant.

REVENUE FROM SALE OF SITES:

The original estimate of Rs.1,50,000/- has been retained Offers are being received for the site opposite to the Mysore Bank Buildings in Doddapeta Circle This site may itself fetch a sum of Rs.40,000/- to Rs.50,000/- Apart from New Extensions there are other sites also to be sold and there is a balance of about Rs.30,000/- to be recovered towards sales already effected Hence the estimate of Rs.1,50,000/- is expected to be realised.

Government have sanctioned a Special Grant of Rs.49,000/- for improvements to New Procession Route This

this has been dropped. As the Municipality have stated that they are not in a position to meet half the cost of garden lands to the extent of 15 acres recently already acquired and as the Revenue Sub Division Officer requests payment of the full cost of acquisition in respect of the 15 acres a sum of Rs.15,000/- has to be paid to him This amount is now provided for The other provision made - under ordinary acquisitions is retained. The total -- amount required will be Rs.72,000/- against 1 Lakh previously provided.

Special Acquisitions:- In view of the reduction of Government Grant the following schemes have been dropped.-

(1) Acquisition of properties in Block No 32, Lashkar Mohalla.	Rs.25,000
(2) Acquisition of properties in Block No.40, Ittigegud.	25,000
(3) Acquisition of properties to the west of Devaraja Market.	50,000

Since all the properties required for the formation of road to the south of Krishnarajendra Hospital were acquired before the end of June 1944 the provision of Rs.12,000/- made for the purpose is reduced to Rs.7,000/- to meet the cost of forming the road. The provision of Rs.20,000/- made for acquisition and improvements in Paduvarahalli is reduced from Rs.20,000/- to Rs.10,000/- to meet only the present requirements

Construction of Drainage and other works:- The original provision made under this item was Rs.4,30,000/- including a sum of Rs.3,00,000/- for formation of Paduvarahalli and Yadavagiri Extensions. In view of the proposal to finance the schemes separately, the above provision of Rs.3 lakhs has been dropped Since however the formation of roads and drains is in progress, in order to meet the

amount is taken under receipts and the expenditure is also provided for.

The Trust Board has already spent to end of June 1944 a sum of Rs.52,741 towards acquisition of survey lands for Paduvarahalli and Yadavagiri Extensions and a further sum of Rs.17,523/- towards formation of roads and drains. Since the Government have now - stated that the method of financing the scheme will be dealt with separately, the sum of Rs.70,264/- already spent on this account has to be recouped to the Board out of the special funds to be provided for the purpose. This amount has therefore been taken under receipts.

The total receipts as originally estimated and as now revised will be as follows:-

Particulars.	As originally estimated. Rs.	As now revised. Rs.
1)Opening Balance.	1,16,918	1,32,045
2)State Grant.	5,00,000	75,000
3)Revenue from sale of sites and other sources.	1,50,000	1,50,000
4) Special Grant for improvements to Procession Route.	..	49,000
5)Amount spent for Paduvarahalli & Yadavagiri Extensions, to be recouped to the Board.	..	70,264
Total.	7,66,918	4,76,309

Including the receipts under suspense heads which do not affect the Budget the total receipts will be Rs.6,24,400/- against Rs.9,15,000/- as originally -- estimated.

EXPENDITURE:

Ordinary Acquisitions:- A sum of Rs.50,000/- had been provided for the acquisition of 60 acres of garden land on Ramanuja Road. For want of funds, -

expenditure towards works already done since July 1944 and the work remaining to be done to bring it to some stage, a provision of Rs.30,000/- for Paduvarahalli Extension and Rs.40,000/- for Yadavagiri Extension have been made. As the New Banni Mantap Extension has also been taken on hand, a provision of Rs.20,000/- is also now made for the work. If separate funds are sanctioned for the extensions by Government the above amounts will be recouped and it may be utilised for the acquisition works now dropped. The total revised provision under construction works will be Rs-2,20,000/- against Rs.4,30,000/- previously provided.

Establishment charges:- Since the Government have appointed Personal Assistant to Deputy Commissioner as Land Acquisition Officer for the Board with an allowance of Rs.50/- per mensem and also sanctioned an additional peon on Rs.12/- and due to other variations in pay etc., there is a slight increase in the charges from Rs.32,824/- to Rs.34,000/- The other provisions are retained.

The revised figures for expenditure will be as follows:-

	Particulars.	As per original Budget. Rs.	As now revised. Rs.
1)	Ordinary acquisitions. ..	1,00,000	72,000
2)	Acquisition in Kannegowdanakoppal.	2,000	2,000
3)	-do- for road to the south of K.R.Hospital. ..	12,000	7,000
4)	-do- of properties in front of Motilal Talkies.	25,000	25,000
5)	-do- in Block No.32 Lashkar Mohalla.	25,000	
6)	-do- to the west of Devaraja Market.	50,000	
7)	-do- in Block No.40 Ittigegud.	25,000	
8)	-do- in Paduvarahalli Village.	20,000	10,000
9)	Forming a straight road from Elgin Fountain.	10,800	10,800
10)	Forming road between Viceroy Road and Seshadri Iyer Road.	7,500	7,500
11)	Improvements to Procession Route.		49,000
12)	Construction of Drainage and other works.	4,30,000	2, 20,000
13)	Establishment, surveys, printing, Law, Tools and Plant charges etc.	42,804	43,980
		7,50,104	4,47,280

MYSORE CITY IMPROVEMENT TRUST BOARD.

B.F.	Rs.7,50,104	Rs 4,47,280
Suspense heads & Narasimharaja and Palace Building Funds.	1,48,082	1,48,091
Closing Balance.	16,814	29,029
Total.	Rs.9,15,000	6,24,400

A proposal has been made by the Board to pay the sum of Rs.26,830/- ~~remitted~~ received from the Palace towards Trust Board portion of the land in Lakshmipuram sold in auction to the credit of Municipal Model House Fund. Orders of Government are awaited in the matter. If this is paid the closing balance will be Rs.2,199/- only.

Chairman.

HRS/7.

MYSORE CITY IMPROVEMENT TRUST BOARD.

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The Budget Estimates of the Board for the year 1944-45 were framed on the assumption that the Government Grant for the year would be Rs.5 lakhs. Since however as per letter received from the Law Secretary, the State Grant sanctioned is Rs.75,000/- only and since the proposals in respect of Paduvarahalli and Yadavagiri Extensions and the question of financing them are stated to be dealt with separately, the Budget Estimates have been revised as follows:-

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This was assumed as 1,16,918/- at the time of framing the Original Budget. The actual opening balance however is Rs.1,32,045/-. This is now taken as Opening Balance.

STATE GRANT:

Actual Grant sanctioned viz., Rs.75,000/- is taken as State Grant.

REVENUE FROM SALE OF SITES:

The original estimate of Rs.1,50,000/- has been retained. Offers are being received for the site opposite to the Mysore Bank Buildings in Doddapeta Circle. This site may itself fetch a sum of Rs.40,000/- to Rs.50,000/-. Apart from New Extensions there are other sites also to be sold and there is a balance of about Rs.30,000/- to be recovered towards sales already effected. Hence the estimate of Rs.1,50,000/- is expected to be realised.

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The total receipts as per originally estimated and as now revised will be as follows:-

Particulars.	As originally estimated. Rs.	As now revised. Rs.
1)Opening Balance.	1,16,918.	1,32,045
2)State Grant: ..	5,00,000	75,000
3)Revenue from sale of sites and other sources.	1,50,000	1,50,000
4) Special Grant for improvements to Procession Route.	..	49,000
5)Amount spent for Paduvarahalli & Yadavagiri Extensions, to be recouped to the Board.	..	70,264
Total.	7,66,918	4,76,309

Including the receipts under suspense heads which do not affect the Budget the total receipts will be Rs.6,24,400/- against Rs.9,15,000/- as originally -- estimated.

EXPENDITURE:

Ordinary Acquisitions:- A sum of Rs.50,000/- had been provided for the acquisition of 60 acres of garden land on Ramanuja Road. For want of funds, -

this has been dropped. As the Municipality have stated that they are not in a position to meet half the cost of garden lands to the extent of 15 acres ~~recently~~ already acquired and as the Revenue Sub Division Officer requests payment of the full cost of acquisition in respect of the 15 acres a sum of Rs.15,000/- has to be paid to him. This amount is now provided for. The other provision made - under ordinary acquisitions is retained. The total -- amount required will be Rs.72,000/- against 1 Lakh previously provided.

Special Acquisitions:- In view of the reduction of Government Grant the following schemes have been dropped.-

(1)	Acquisition of properties in Block No.32, Lashkar Mohalla. ..	Rs.25,000
(2)	Acquisition of properties in Block No.40, Ittigegud. ..	25,000
(3)	Acquisition of properties to the west of Devaraja Market. ..	50,000

Since all the properties required for the formation of road to the south of Krishnarajendra Hospital were acquired before the end of June 1944 the provision of Rs.12,000/- made for the purpose is reduced to Rs.7,000/- to meet the cost of forming the road. The provision of Rs.20,000/- made for acquisition and improvements in Paduvarahalli is reduced from Rs.20,000/- to Rs.10,000/- to meet only the present requirements.

Construction of Drainage and other works:- The original provision made under this item was Rs.4,30,000/- including a sum of Rs.3,00,000/- for formation of Paduvarahalli and Yadavagiri Extensions. In view of the proposal to finance the schemes separately, the above provision of Rs.3 lakhs has been dropped Since however the formation of roads and drains is in progress, in order to meet the

expenditure towards works already done since July 1944 and the work remaining to be done to bring it to some stage, a provision of Rs.30,000/- for Paduvarahalli Extension and Rs.40,000/- for Yadavagiri Extension have been made. As the New Banni Mantap Extension has also been taken on hand, a provision of Rs.20,000/- is also now made for the work. If separate funds are sanctioned for the extensions by Government the above amounts will be recouped and it may be utilised for the acquisition works now dropped. The total revised provision under construction works will be Rs-2,20,000/- against Rs.8,30,000/- previously provided.

Establishment charges:- Since the Government have appointed Personal Assistant to Deputy Commissioner as Land Acquisition Officer for the Board with an allowance of Rs.50/- per mensem and also sanctioned an additional peon on Rs.12/- and due to other variations in pay etc., there is a slight increase in the charges from Rs.32,824/- to Rs.34,000/-. The other provisions are retained.

The revised figures for expenditure will be as follows:-

Particulars.	As per original Budget. Rs.	As now revised. Rs.
1) Ordinary acquisitions. ..	1,00,000	72,000
2) Acquisition in Kannegowdanakoppal.	2,000	2,000
3) -do- for road to the south of K.R.Hospital. ..	12,000	7,000
4) -do- of properties in front of Motilal Talkies.	25,000	25,000
5) -do- in Block No.32 Lashkar Mohalla.	25,000	
6) -do- to the west of Devaraja Market.	50,000	
7) -do- in Block No.40 Ittigegud.	25,000	-
8) -do- in Paduvarahalli Village.	20,000	10,000
9) Forming a straight road from Elgin Fountain.	10,800	10,800
10) Forming road between Viceroy Road and Seshadri Iyer Road.	7,500	7,500
11) Improvements to Procession Route.	..	49,000
12) Construction of Drainage and other works.	4,30,000	2, 20,000
13) Establishment, surveys, printing, Law, Tools and Plant charges etc.	42,804	43,980
	7.50,104	4,47,280

B.F.	Rs.7,50,104	Rs.4,47,280
Suspense heads & Narasimharaja and Palace Building Funds.	1,48,082	1,48,091
Closing Balance.	16,814	29,029
Total.	Rs.9,15,000	6,24,400

A proposal has been made by the Board to pay the sum of Rs.26,830/- ~~remitted~~ received from the Palace towards Trust Board portion of the land in Lakshmipuram sold in auction to the credit of Municipal Model House Fund. Orders of Government are awaited in the matter. If this is paid the closing balance will be Rs.2,199/- only.

Chairman.

HRS/7.

ABSTRACT STATEMENT OF R

r o	RECEIPTS	Estimate for the ensuing year 1944--45	Revise mate year (Actual tere
	2	3	
		Rs.	
	Opening Balance.	1,32,045	5
	State Grant	75,000	2,2
	Revenue from Sale of Sites & Miscellaneous Source.	1,50,000	1,6
	Special Grant for the improvement of Procession Route as per G O No L 1545-7/M 39-44-12 dated 10th August 1944	49,000	
	Amount spent by the Trust Board to end of June 1944 towards acquisition of survey lands for Paduvarahalli & Yadavagiri Extensions (Rs.52,741-0-0) & for formation of roads and drains in the above Extensions (Rs 17,523/-) to be recouped to the Board from out of the Special Funds to be made available by Government for the formation of the Extensions	70,264	
	Total	4,76,309	4,41,
	Receipts under suspense heads such as deposits.	1,38,000	2,04,6
	Narasimharaja and Palace Building Funds	10,091	22
	Grand Total Receipts	6,24,400	6,68,
	EXPENDITURE		
1	Ordinary Acquisitions	72,000	47
2.	Acquisition of Kannego danakoppal	2,000	2,
3	Acquisition of properties for forming road by the side of ~~acquisition of properties from of Motilal Talkies.~~ Krishnarajendra Hospital compound	~~25,000~~ 7,000	22,4
4	Acquisition of properties in front of Motilal Talkies	25,000	
5	Acquisition of properties in Paduvarahalli Village.	10,000	
6	Acquisition of properties to the west of Devaraja Market	-	
7	Improvements to Procession Route.	49,000	
8	Forming a straight road from Elgin Fountain to District Office	10,800	
9	Forming road between Viceroy Road & Seshadri Iyer Road.	7,500	11,480
10.	Construction of Drainage & other works	2,20,000	1,29,746
11	Establishment charges.	34,000	28,267
12	Special establishment charges for Resume of Works	1,730	1,204
13.	Survey charges	2,000	1,614
14	Printing charges.	1,000	428
15	Law charges.	1,500	102
16.	Loss on stock.	250	
17	Tools & Plant & furniture.	3,500	1,081
18	Loans and contributions	-	18,200
19.	Acquisition of survey lands for lay-out of sites in Industrial Suburbs, between Temple road and Gokulam roads & to the West of Temple Road.	-	52,741
	Total	4,47,280	3,17,268

MPROVEMENT TRUST BOARD

ENDITURE FOR THE YEAR 1944-1945

nctioned timate - r 1943-44	Audited figures for 42-43	Difference between Columns 4 & 5	Difference between columns 4 & 3	Remarks
5	6	7	8	9
Rs	Rs	Rs	Rs	
7,830	62,499	+ 46,585	77,630	
25,000	93,000		,50,000	
00,000	1, 17,782	+ 61,896	11,896	
			49,000	
4,4',3	1,32,830	2,73,281		
2,04,6'	,00,000	1,45,533	+1,04,657	66,657
22,2	10,000	12,065	+ 12,358	12,358
,68 3	,42,830	4,30,879		
47,4	50,000	86,800	8,593	24,593
2,1	4,000	5,093	1,992	8
22,8	15,000	7,934	7,488	15,488
	10,000		10,000	25,000
				10,000
	15,000		15,000	25,000
				49,000
				10,800
1,20	8,000	14,929	3,280	3,780
9,7	132,750	69,905	3,004	90,254
28,267	26,710	27,963	1,557	5,733
1,204	2,220		1,016	426
1,614	300	2,912	1,314	386
428	500	509	72	572
802	1,000	2,839	198	698
-	250	66	250	250
1,081	1,000	1,144	81	2,419
18,200	11,200	13,870	7,000	18,200
52,741	49,000		3,741	52,741
3,17,268	26,930	2,33,984		

P T O

EXTRA

B F	4,47,280	3,17,
Suspense heads such as deposits etc.	1,38,000	1,96,
Narasimharaja & Palace Building Funds	10,091	22,
Closing Balance.	29,029	1,32,
Grand Total	Rs6,24,400	6,68,

HRS/7

3,26,930	2,33,984		
1,00,000	1,29,977	+ 96,687	+ 58,687
10,000	12,503	+ 12,328	+ 12,246
5,900	54,415		
4,42,830	4,30,879		

Chairman

EXTRACT STATE[illegible] Rp

Sr. No.	RECEIPTS.	Estimate for the ensuing year 1944--45.	[illegible]vis-ed for the year (Actua[illegible] Figures)
1.	2	3 Rs.	
1.	Opening Balance.	1,32,045	54
2.	State Grant.	75,000	[illegible]25
3.	Revenue from Sale of Sites & Miscellaneous Source.	1,50,000	1,61
4.	Special Grant for the improvement of Procession Route as per G.O.No.L.1545-7/M. 39-44-12 dated 10th August 1944.	49,000	01
5.	Amount spent by the Trust Board to end of June 1944 towards acquisition of survey-lands for Kaduvarahalli & Yadavagiri extensions (Rs.52,741-0-0) & for formation of roads and drains in the above extensions (Rs.17,523/-)) to be recouped to the Board from out of the Special Funds to be made available by Government for the formation of the extensions.	70,264	[illegible]
	Total	4,76,309	4,41,31
	Receipts under suspense heads such as deposits.	1,38,000	2,04,65
	Narasimharaja and Palace Building Funds.	10,091	22,35
	Grand Total Receipts.	6,24,400	6,68,3
	EXPENDITURE.		
1.	Ordinary Acquisitions.	72,000	47,40
2.	Acquisition of Kennegowdanakoppal.	2,000	2,008
3.	Acquisition of properties for forming road by the side of ~~acquisition of properties from~~ Krishnarajendra Hospital compound.	7,000	22,486
4.	Acquisition of properties in front of Lotilal Talkies.	25,000	
5.	Acquisition of properties in Kaduvarahalli Village.	10,000	
6.	Acquisition of properties to the west of Devaraja Market.	-	
7.	Improvements to Procession Route.	49,000	
8.	Forming a straight road from Elgin Fountain to District Office	10,800	
9.	Forming road between Viceroy Road & Seshadri Iyer Road.	7,500	11,280
10.	Construction of Drainage & other works.	2,20,000	1,85,746
1.	Establishment charges.	34,000	23,2[illegible]
2.	Special establishment charges for Resume of works.	1,730	1,[illegible]
3.	Survey charges.	2,000	1,614
4.	Printing charges.	1,000	428
5.	Law charges.	1,500	802
6.	Loss on stock.	250	
7.	Tools & Plant & furniture.	3,500	1,[illegible]91
8.	Loans and contributions.		18,20[illegible]
9.	Acquisition of survey lands for lay-out of sites in Industrial Suburbs, between Temple road and Gokulam roads & to the west of Temple Road.		52,741
	Total.	4,47,280	3,17,268

FOR THE YEAR 1944-1945.

d - 44	Audited figures for 42-43	Difference between Columns 4 & 5	Difference between columns. 4 & 3	Remarks.
	6	7	8	9
	Rs	Rs	Rs	
	62,499	+ 46,585	77,030	
	93,000	-	+ 1,50,000	
	1, 17,782	- 61,896	11,818	
			49,000	
	2,73,281			
	1,45,533	+1,04,657	66,657	
	12,065	+ 12,358	12,358	
	4,30,879			
	86,800	- 8,593	- 24,593	
	5,093	- 1,992	+ 8	
	7,934	+ 7,488	+ 15,488	
	-	- 10,000	- 25,000	
	-	-	- 10,000	
	-	- 15,000	- 25,000	
	-	-	- 49,000	
	-	-	- 10,800	
18,000	14,029	+ 3,280	+ 3,780	
93,750	69,905	- 3,004	- 90,254	
23,290	27,963	+ 1,557	- 5,733	
2,220	-	- 1,016	426	
1,200	2,912	+ 1,314	- 286	
800	509	- 72	- 572	
2,000	2,839	- 198	- 698	
250	66	- 250	- 250	
1,000	1,144	+ 81	- 2,419	
1,200	13,870	+ 7,000	+ 18,200	
8,000		3,741	52,741	
	2,33,984			

P T O

Suspense heads such as, deposits etc.		B. F. 4,47,1
Narasimharaja & Palace Building Funds.		1,20,0
Closing Balance.		10,0
		29,5
	Grand Total.	6,24,1

HRS/7.

Abstract at te

Sl. No.	[illegible]
1.	2.
1.	Opening Balance.
2.	State Grant.
3.	Revenue from sale of sites & other sources.
4.	
	Total.
	Receipts under suspense heads such as deposits. Narasimharaja & Palace Building Funds.
	Grand Total.
	[illegible]
1.	Ordinary Acquisitions.
2.	Acquisition of Kannegowdanakoppal.
3.	-do- properties for the extension K.R.Hospital compound.
4.	-do- of properties in front of Hotilal Talkies.
5.	-do- do. to the west of Devaraja Market.
6.	-do- do. in Block No.32, Lashkar Mohalla.
7.	-do- do. in Block No.40 Ittigegud, Nazarbad Mohalla.
8.	-do- do. in Kadiyambadi Village.
9.	Forming a straight road from Main Fountain to Dt.Office.
10.	-do- road between Viceroy & Seshadri Iyer Roads.
11.	Construction of Drains and other works.
12.	Establishment charges.
13.	Special Establishment for measure of works.
14.	Survey charges.
15.	Printing charges.
16.	Law Charges.
17.	Loss on stock.
18.	Tools and Plant & furniture.
19.	Loans and Contributions.
20.	Acquisition of Survey Lands for lay-out of sites in Industrial suburbs between Temple & Gokulam Roads & to the west of Temple Road etc.
	Total
21.	Suspense heads such as deposits, stock etc.
22.	Narasimharaja Palace Building Funds.
	Closing Balance.
	Grand Total

H 15/10.

e for the y r 1944-45.

ti- the r 44	Sanctioned estimate for 1943-44.	Revised figures for 1943-44.	Difference between Columns 4 & 5.	Difference between Columns 4 & 3	Remarks.
	5	6	7	8	9
15	7,820	69,420	46,[illegible]5	62,003.	
00	225,000	93,000	-	2,75,000	
0	1,00,000	1, 17,7[illegible]	50,00		
15	3,32,820	2,73,281	96,[illegible]5	3,37,603	
0	1,00,000	1,45,533	23,[illegible]00	13,000	
07	10,000	12,065	14,207	- 12,125	
[illegible]	4,42,820	4,30,879	1,53,7[illegible]	3,[illegible]378	
	50,000	86,800	-	50,000	
	4,000	[illegible],000	-[illegible],401	- 500	
9	[illegible],000	[illegible],[illegible]34	+[illegible],[illegible]19	- 8,919	
0	[illegible],000	-	-1,000	15,000	
	[illegible]0	-	-[illegible],000	50,000	
		-	-	25,000	
		-	-	20,000	
		-	-	[illegible]0,000	
	-	-	-	10,800	
6	8,0[illegible]0	14,0[illegible]	+[illegible],[illegible]86	- 2,[illegible]86	
0	1,32,750	[illegible],[illegible]05	-[illegible]0, [illegible]0	3,07,610	
10	26,710	27,[illegible]03	+1, [illegible]0	4,814	
40	[illegible],[illegible]0	-	-[illegible]0	490	
83	300	2,912	+1,[illegible]2	217	
00	500	500	-	500	
600	1,0[illegible]0	2,579	-[illegible]	100	
-	250	66	-[illegible]	250	
[illegible]00	1,000	1,114	+[illegible]00	2,300	
[illegible]00	11,200	13,670	+[illegible],000	-18,[illegible]00	
[illegible],000	40,000	-	-	-40,000	
[illegible]197	3,[illegible]6,[illegible]0	[illegible], [illegible],564	[illegible]4, 433	4,37,607	
[illegible]0	1,00, [illegible]0	1,[illegible] ,[illegible]77	+[illegible]8,000	13,000	
907	10, [illegible]0	[illegible]a,[illegible]03	+[illegible]2,[illegible]07	- 12,125	
[illegible]18	5,800	84,418	+[illegible],11,018	1,00,104	
[illegible]	4,42,820	4,30,[illegible]79	+1,[illegible]3,7[illegible]2	3,32,378	

ABSTRACT STATEMENT OF RECEIPTS

Sr. No.	RECEIPTS.	Estimate for the ensuing year 1944--45.	Revised estimate for the year 1943-4 (Actuals entered).
1.	2	3	4
		Rs.	Rs.
1.	Opening Balance.	1,32,045	54,415
2.	State Grant.	75,000	2,25,000
3.	Revenue from Sale of Sites & Miscellaneous Source.	1,50,000	1,61,896
4.	Special Grant for the improvement of Procession Route as per G.O.No.L.1545-7/M: 39-44-12 dated 10th August 1944.	49,000	-
5.	Amount spent by the Trust Board to end of June 1944 towards acquisition of survey - lands for Paduvarahalli & Yadavagiri Extensions (Rs.52,741-0-0) & for formation of roads and drains in the above extensions (Rs.17,523/-) to be recouped to the Board from out of the Special Funds to be made available by Government for the formation of the Extensions.	70,264	
	Total.	4,76,309	4,41,311
	Receipts under suspense heads such as deposits.	1,38,000	2,04,657
	Narasimharaja and Palace Building Funds.	10,091	22,358
	Grand Total Receipts.	6,24,400	6,68,326
	EXPENDITURE.		
1.	Ordinary Acquisitions.	72,000	47,407
2.	Acquisition of Kannegowdanakoppal.	2,000	2,008
3.	Acquisition of properties for forming road by the side of Krishnarajendra Hospital compound.	7,000	22,488
4.	Acquisition of properties in front of Motilal Talkies.	25,000	-
5.	Acquisition of properties in Paduvarahalli Village.	10,000	-
6	Acquisition of properties to the west of Devaraja Market.	-	-
7.	Improvements to Procession Route.	49,000	-
8.	Forming a straight road from Elgin Fountain to District Office	10,800	-
9.	Forming road between Viceroy Road & Seshadri Iyer Road.	7,500	11,280
10	Construction of Drainage & other works.	2,20,000	1,29,746
	Establishment charges.	34,000	28,267
12.	Special establishment charges for Resume of Works.	1,730	1,204
13.	Survey charges.	2,000	1,614
14.	Printing charges.	1,000	428
15.	Law charges.	1,500	802
16.	Loss on stock.	250	-
17.	Tools & Plant & furniture.	3,500	1,081
18.	Loans and contributions.	-	18,200
19.	Acquisition of survey lands for lay-out of sites in Industrial Suburbs, between Temple road and Gokulam roads & to the west of Temple Road.	-	52,741
	Total.	4,47,280	3,17,268

MYSORE [illegible] TRUST BOARD

STATEMENT OF RECEIPTS AND [illegible] FOR THE YEAR 1944-1945.

Revised estimate for the year 1943-44 (Actuals entered).		Audited figures for 42-43	Difference between Columns 4 & 5	Difference between columns 4 & 3	Remarks.
4		6	7	8	9
Rs.		Rs	Rs	Rs	
54,415		62,499	+ 46,585	- 77,630	
2,25,000		93,000	-	+ 1,50,000	
1,61,896		1, 17,782	+ 61,896	+ 11,896	
-				- 49,000	
4,41,311	330	2,73,281			
2,04,657	000	1,45,533	+1,04,657	66,657	
22,358	100	12,065	+ 12,358	+ 12,358	
6,68,326	,830	4,30,879			
47,407	000	86,800	- 8,593	- 24,593	
2,008	000	5,093	- 1,992	+ 8	
22,488	00	7,934	+ 7,488	+ 15,488	
-	00	-	- 10,000	- 25,000	
-		-	-	- 10,000	
-	000	-	- 15,000	- 25,000	
-		-	-	- 49,000	
-		-	-	- 10,800	
11,280	,000	14,929	+ 3,280	+ 3,780	
1,29,746	13,750	69,905	- 3,004	- 90,254	
28,267	,710	27,963	+ 1,557	- 5,733	
1,204	2,220	-	- 1,016	426	
1,614	300	2,912	+ 1,314	- 386	
428	500	509	- 72	- 572	
802	,000	2,839	- 198	- 698	
-	250	66	- 250	- 250	
1,081	,000	1,144	+ 81	- 2,419	
18,200	1,200	13,870	+ 7,000	- 18,200	
52,741	4 ,000	-	3,741	52,741	
1,17,268	3,2 ,930	2,33,984			

P T O

Suspense heads such as deposits etc.		
Narasimharaja & Palace Building Funds.		
Closing Balance.		
	Grand Total	

B. F.	4,7,80	268
	1,3,00	687
	3,91	328
	2,29	045
	6,2,40	326

HR5/7.

80	268	3,26,930	2.33,[illegible]	+ 96,687	58,687
00	687	1,00,000	1,29,977	+ 12,388	12,246
91	328	- 10,000	0 12,503		
29	045	5,900	54,415		
4,240	326	4,42,830	4,30,879		

Chairman

Vs

Statement.

Sl. No.	Designation.	No.	Rate of Salary.	
1.	Chairman.	1	1/3 of Rs.800/-	1/3
2.	Assistant Engineer.	1	1/3 of Rs.320/- (200-40/2-320)	2/3
3.	Sub Engineer.	1	1/3 of Rs.125/- (125-10-175).	1/3
4.	Manager.	1	Rs.100/-(60-5-100).	Dep.
5.	Chief Clerk.	1	Rs.80/- (60-4-80)	D.A
6.	Clerks.	3	Rs.40-2-50	D.A.
7.	do.	5	Rs.25-1-40-	D.A. C.A.
8.	Overseer.	1	½ of Rs.85/-(80-5-125)	½ of C.A.
9.	Architectural Draftsman.	1	½ of Rs.55/-(55-5-80)	½ of D.A
10.	Assistant Draftsman.	1	½ of Rs.40/-(40-5/2-55)	½ of D.A
11.	Surveyors.	4	Rs.80/- (35-5/2-80)	C.A.Rs.7-
12.	Daffedar.	1	Rs.15/-	D.A
13.	Head Peon.	1	13/-	
14.	Peons.	3	12/-	
15.	do.	3	11/-	
16.	Notice Server.	1	15/-	Rs.5 C.A.&Rs.10 D.A.
17.	Allowance to Avenue Inspector.	1	-	Allowance Rs.10/
18.	Compassionate gratuity and pensionary charges.	-	-	
19.	Travelling Allowances.	-	-	
20.	Leave allowances.	-	-	
21.	Contingency.	-	-	
	Total.			
	Temporary establishment.			
22.	Clerk.	1	Rs.60/- (50-2-60)	D.A.7-
23.	Clerk.	1	25/- (25-1-40)	D.A.5-
24.	Surveyors.	2	45/- (35-5/2-80)	C.A.1[illegible]
25.	Tracer.	1	Rs.35/-	Rs.[illegible]
26.	Allowance to Land Acquisition Officer.	-		Rs.50/
27.	Peon.	1	Rs.12/-	Rs.5/[illegible]

HRS/7.

...RD.

...ils of Establishment for 1944-45.

...rance.	Rate per month.	No. of months.	Tot... for y...	Remarks.
...75/ C.A.	Rs.291 2/3	12	3,...	
...5/- C.A.	157	12	1,...	
...2/- C.A.	53	12	...	
...9/- & D.A.10	130	12	1,5...	
...9-0	87½	12	1,0...	
...0-0	(1) 55, (2) 45	12	1,74...	
...0-0 C.A.0-0 (3 r.)	(2)42, (1)35, (1)30, (1)35.	12	2,2...	
...24/-D.A.8/-	58½	12	70...	
...7-8-0	31½	12	375	
...5-0-0	22½	12	270	
C.A.4-0& D.A.7/8.	380	12	4,560	
...R.5/-	20	12	240	
do.	18	12	216	
do.	51	12	612	
do.	48	12	570	
...C.A.& R.5 D.A.	25	12	300	
Allowance Rs.10/-	10	12	120	
-	503	12	6,036	
-	-	-	100	
-	-	-	800	
-	-	-	2,800	
		Total.	29,885	Rs.29,8...
...A.5-0	67½	12	810	
...A.-0	30	12	360	
C.A.& D.A.5/-	130	12	1,560	
...D.A.	40	12	480	
...Allowance.	50	12	600	
...A.	17	12	204	
		Total.		Rs. 4,...
	Grand Total.			Rs. 33,999
				Rs. 34,000

Chairman.

Statement

Sl. No	Designation.	No	Rate of Salary	
1.	Chairman	1	1/3 of Rs.800/-	1/3 of
2	Assistant Engineer.	1	1/3 of Rs.320/- (200-40/2-320)	2/3 of
3.	Sub Engineer.	1	1/3 of Rs.125/- (125-10-175)	1/3 of
4	Manager.	1	Rs.100/-(60-5-100)	Dep.A.Rs.
5.	Chief Clerk.	1	Rs.80/- (60-4-80)	D A Rs.7
6.	Clerks.	3	Rs 40-2-50	D.A. Rs.5
7.	do.	5	Rs.25-1-40-1-40	D.A Rs 5- C.A. " 5-
8	Overseer.	1	½ of Rs.85/-(80-5-125)	½ of C.A.
9	Architectural Draftsman	1	½ of Rs.55/-(55-5-80)	½ of D.A.
10	Assistant Draftsman	1	½ of Rs.40/-(40-5/2-55)	½ of D.A.
11.	Surveyors	4	Rs.80/- (35-5/2-80)	C A Rs.7-8-
12	Daffedar	1	Rs.15/-	D A
13	Head Peon	1	13/-	c
14	Peons.	3	12/-	c
15	do	3	11/-	c
16	Notice Server	1	15/-	Rs.5 C A &
17	Allowance to Avenue Inspector.	1	-	Allowance Rs
18	Compassionate gratuity and pensionary charges	-	-	
19.	Travelling Allowances	-	-	
20.	Leave allowances	-	-	
21.	Contingency	-	-	
	Total			
	Temporary Establishment.			
22.	Clerk	1	Rs 60/- (50-2-60)	D A 7-8
23	Clerk.	1	25/- (25-1-40)	D A.5-0
24.	Surveyors.	2	45/- (35-5/2-80)	C A 15
25	Tracer.	1	Rs 35/-	Rs 5/
26	Allowance to Land Acquisition Officer.	-		Rs 50/-
27.	Peon.	1	Rs.12/-	Rs 5/-

PROVIDENT TRUST BOARD

Details of Establishment for 1944-45

Allowance	Rate per month	No of months	Total for the year		Remarks
			Rs		
[illegible] 5/ C A	Rs 291 2/3	12	3,500		
[illegible] 5/- C A	157	12	1,884		
[illegible] 3/- C A.	53	12	636		
[illegible] /- + D A 10	130	12	1,560		
[illegible] 0	87½	12	1,050		
[illegible] 0	(1) 55, (2) 45	12	1,740		
[illegible] 0 [illegible] 0 (S K)	(2)42, (1)35, (1)30, ((1)35)	12	2,208		
[illegible] 4/-D A 8/-	58½	12	702		
[illegible] 7-8-0	31¼	12	375		
[illegible] 5-0-0	22½	12	270		
[illegible] 0& D A 7/8	380	12	4,560		
[illegible] 5/-	20	12	240		
[illegible]	18	12	216		
[illegible]	51	12	612		
[illegible]	48	12	576		
[illegible] 5 D A	25	12	300		
[illegible] 10/-	10	12	120		
	503	12	6,036		
	-	-	100		
	-	-	800		
	-	-	2,500		
			29,985	Rs 29,985	
[illegible] -0	67½	12	810		
[illegible] -0	30	12	360		
[illegible] & D A 5/-	130	12	1,560		
[illegible] - D A	40	12	480		
[illegible] Allowance	50	12	600		
[illegible] D A	17	12	204		
			Total	Rs 4,014	
		Grand Total		Rs 33,999	or
				Rs 34,000	

[illegible] Chairman

MYSORE

Statement showing

Sl. No	Designation.	No.	Rate of Salary.	
1.	Chairman.	1	1/3 of Rs.800/-	1/3 of Rs.
2.	Assistant Engineer.	1	1/3 of Rs.320/- (200-40/2-320)	2/3 of Rs.
3.	Sub Engineer.	1	1/3 of Rs.125/- (125-10-175).	1/3 of Rs.
4.	Manager.	1	Rs.100/-(60-5-100)	Dep A Rs.
5	Chief Clerk.	1	Rs.80/- (60-4-80)	D.A Rs.7
6.	Clerks.	3	Rs.40-2-50	D.A. Rs.5
7.	do.	5	Rs.25-1-40-1-50	D.A. Rs 5- C.A. " 5-
8	Overseer.	1	½ of Rs.85/-(80-5-125)	½ of C A.
9.	Architectural Draftsman.	1	½ of Rs.55/-(55-5-80)	½ of D A.
10.	Assistant Draftsman.	1	½ of Rs.40/-(40-5/2-55)	½ of D.A.
11.	Surveyors.	4	Rs.80/- (35-5/2-80)	C.A. Rs.7-8
12.	Daffedar.	1	Rs.15/-	D.A.
13.	Head Peon.	1	13/-	
14	Peons.	3	12/-	
15.	do.	3	11/-	
16.	Notice Server.	1	15/-	Rs.5 C A.& Rs.5 D.A.
17.	Allowance to Avenue Inspector.	1	-	Allowance
18.	Compassionate gratuity and pensionary charges.	-	-	
19.	Travelling Allowances.	-	-	
20.	Leave allowances.	-	-	
21.	Contingency	-	-	
	Total			
	Temporary Establishment.			
22.	Clerk.	1	Rs.60/- (50-2-60)	D.A .7-8
23.	Clerk.	1	25/- (25-1-40)	D A.5-(
24.	Surveyors.	2	45/- (35-5/2-80)	C.A 15 D.A.5/
25.	Tracer.	1	Rs.35/-	Rs 5
26.	Allowance to Land Acquisition Officer.	-		Rs.50/-
27.	Peon.	1	Rs.12/-	Rs.5/-

TRUST BOARD.

Establishment for 1944-45

	Rate per month.	No. of months.	Total for the year	Remarks.
			Rs.	
C.A.	Rs. 291 2/3	12	3,500	
C.A.	157	12	1,884	
C.A.	53	12	636	
D.A.10	130	12	1,560	
	87½	12	1,050	
[illegible]-0-0	(1) 55, (2) 45	12	1,740	
[illegible]-0-0 C[illegible]-0-0 (S K.)	(2)42, (1)35, (1)30, (1)35	12	2,208	
[illegible]/-D.A.8/-	58½	12	702	
[illegible]s.7-8-0	31¼	12	375	
[illegible]Rs.5-0-0	22½	12	270	
C.A.[illegible]-0& D.A.7/8	380	12	4,560	
D[illegible] Rs.5/-	20	12	240	
do.	18	12	216	
do.	51	12	612	
do.	48	12	576	
[illegible]C A & P .5 D.A.	25	12	300	
[illegible]wance Rs.10/-	10	12	120	
-	503	12	6,036	
-	-	-	100	
-	-	-	800	
-	-	-	2,500	
		Total	29,985	Rs 29,95
[illegible]-0	67½	12	810	
[illegible]-0	30	12	360	
[illegible] D A.5/-	130	12	1,560	
[illegible] D A.	40	12	480	
[illegible]Allowance.	50	12	600	
[illegible].A.	17	12	204	
		Total.		Rs. 4,014
	Grand Total.			Rs. 33,999
				Rs 34,000

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions for the year 1944-45

Sl No	Particulars.	Amount	Remarks
		Rs	
1	Acquisition of Garden lands on Ramanuja Road	15,000	
2	Acquisition of properties for completing N Madhava Rao Circle.	16,154	
3	Acquisition of properties for completing the north-west quadrant of Doddapet Circle	25,976	
4.	Miscellaneous acquisitions	15,000	
	Total	72,130 or 72,000	

Chairman

HRS/7

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions for the year 1944-45.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Acquisition of Garden lands on Ramanuja Road.	15,000	
2.	Acquisition of properties for completing N. Madhava Rao Circle.	16,154	
3.	Acquisition of properties for completing the north-west quadrant of Doddapet Circle.	25,976	
4.	Miscellaneous acquisitions.	15,000	
	Total.	72,130 or 72,000	

HRS/7.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions for the year 1944-45.

Sl. No.	Particulars.	Amount	Remarks.
		Rs.	
1.	Acquisition of Garden lands on Ramanuja Road.	15,000	
2.	Acquisition of properties for completing N. Madhava Rao Circle.	16,154	
3.	Acquisition of properties for completing the north-west quadrant of Doddapet Circle.	25,976	
4.	Miscellaneous acquisitions.	15,000	
	Total.	72,130 or 72,000	

MRS/7.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Construction of Drainage & other works for 1944-45

Sl No	Particulars.	Amount	Remarks
		Rs	
1	Giving free house connections in the City	6,000	
2	Laying underground sewer lines in the City in short lengths.	15,000	
3.	Formation of roads in several Mohallas of the City	6,000	
4	Construction of drains in the City	5,000	
5	Planting and maintenance of Avenues in the City	6,000	
6	Urgent and unforeseen works	8,000	
7	Maintenance of Doddakere contour channel	1,100	
8	Repairs to Municipal Office Building and Trust Board Stores	2,200	
9	Incomplete works of last year	65,000	
10	Maintenance of Fort Maidan	700	
11	Formation of sites in several Mohallas of the City	5,000	
12	Lay-out of sites in Chamundipuram	5,000	
13	do in Paduvarahalli	30,000	
14	do in Yadavagiri	40,000	
15	Filling up of Poorniah's Nala	5,000	
16	Lay-out of New Banni Mantap Extension	20,000	
	Total Rs	2,20,000	

HRS/8

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Construction of Drainage & other works for 1944-45.

Sl. No.	Particulars.	Amount. Rs.	Remarks.
1.	Giving free house connections in the City.	6,000	
2.	Laying underground sewer lines in the City in short lengths.	15,000	
3.	Formation of roads in several Mohallas of the City.	6,000	
4.	Construction of drains in the City.	5,000	
5.	Planting and maintenance of Avenues in the City.	6,000	
6.	Urgent and unforeseen works.	8,000	
7.	Maintenance of Doddakere contour channel.	1,100	
8.	Repairs to Municipal Office Building and Trust Board Stores.	2,200	
9.	Incomplete works of last year.	65,000	
10.	Maintenance of Fort Maidan.	700	
11.	Formation of sites in several Mohallas of the City.	5,000	
12	Lay-out of sites in Chamundipuram.	5,000	
13	do. in Paduvarahalli.	30,000	
14.	do. in Yadavagiri.	40,000	
15.	Filling up of Poorniah's Nala.	5,000	
16.	Lay-out of New Banni Mantap Extension.	20,000	
	Total Rs.	2,20,000	

HRS/8.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Construction of Drainage & other works for 1944-45.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Giving free house connections in the City.	6,000	
2.	Laying underground sewer lines in the City in short lengths.	15,000	
3.	Formation of roads in several Mohallas of the City.	6,000	
4.	Construction of drains in the City.	5,000	
5.	Planting and maintenance of Avenues in the City.	6,000	
6.	Urgent and unforeseen works.	8,000	
7.	Maintenance of Doddakere contour channel.	1,100	
8.	Repairs to Municipal Office Building and Trust Board Stores.	2,200	
9.	Incomplete works of last year.	65,000	
10.	Maintenance of Fort Maidan.	700	
11.	Formation of sites in several Mohallas of the City.	5,000	
12.	Lay-out of sites in Chamundipuram.	5,000	
13.	do. in Paduvarahalli.	30,000	
14.	do. in Yadavagiri.	40,000	
15.	Filling up of Poornaiah's Nala.	5,000	
16.	Lay-out of New Banni Mantap Extension.	20,000	
	Total Rs.	2,20,000	

Chairman.

HRS/S.

G R S App F VI—G 2]

SUBJECT Abd

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 25-9-1944

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section Rev

File No 38-44

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter No A1 C. 668/43-44 dt 6-9-44 from the Chairman, City Improvement Trust Board, Mysore forwarding for sanction the Revised Budget Estimates of the ~~city~~ Improvement Board for the year 1944-45

~~Order thereon~~ No

Order No L 2733-73 dt 25/9/44

The Board anticipates an income of Rs 6,24,400/- during the year 1944-45 including an opening balance of Rs 1,32,045 as

detailed below —

1) Opening balance		Rs 1, 32, 445
2) State Grant		75, 000
3) Revenue from sale of sites and miscellaneous sources	"	1, 50, 000
4) Special Grant for the improvement of the Procession route vide GoMS 21545 7/Misl 39-44-128 dt 10-8-44	"	49, 000
5) Amount spent by the T Board to end of June 1944 towards acqn of Survey Lands for Padmanabhalli & Jayanagar Extensions (Rs 52,741) & for formation of roads & drains in the above extensions (Rs 17, 523) to be recouped to the Board from out of the Special Funds to be made available by the Govt for the formation of the extensions		70, 264
6) Receipts under Suspense heads such as deposits	"	1, 38, 000
7) Narasimharaja & the Palace Building Funds	"	10, 091
Total		Rs 6, 24, 400.

List of Enclosures

The Board has proposed an expenditure of Rs 5, 95, 371 as noted below. —

1) Ordinary acquisitions		Rs 72, 000
2) Acqn of Kanne gowda and Coppal	"	2, 000
3) Acqn of Properties for forming roads by the side of the Krishnarajendra Hospital compound	"	7, 000
4) Acqn of Properties in front of Mohal Talkies	"	25, 000

Copied by

Examined by

WD 04162—GPB—60 000- 23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

5	Acqn of Properties in Basavanahalli village	Rs 10,000
6.	Improvements to Procession route	" 49,000
7	Forming a straight road from the Elgin Fountain to the Office	" 10,800
8	Forming a road between the Viceroy Road & the Seshadri Iyer road	" 7,500
9	Construction of Drainage & other works	" 2,20,000
10	Estt charges	" 34,000
11	Special estt charges for Revenue works	" 1,730
12	Survey charges	" 2,000
13	Printing charges	" 1,000
14	Law charges	" 1,500
15	Loss on stock	" 250
16	Tools & Plant & Furniture	" 3,500
17	Suspense heads such as deposits	" 1,38,000
18	Narasimharaja & the Palace Pending Funds	" 10,091
	Total	Rs 5,95,371
	Closing balance	Rs -29,029

D. F.O

WD 03697—GPB—30 000—2 2 40

The above estimates are sanctioned

The Chairman is requested to see that all incomplete works & pending acquisitions are completed during the year according to the Prescribed Programme

for
for Secy to Govt
Wks
11/5 Land Deptt

To The Chairman, C I T Bd, Mysore.
The Dr of P Health
The Chief Engineer for Roads & buildings
—— do —— for Irrigation
The Comptroller

Extra

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Correspondence ending with letter No.A1.C-608/43-44, dat the 6th September 1944 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the revised Budget Estimat of the Board for the year 1944-45.

ORDER NO. L 2733-7/Rd 38-44-2

Dated, Bangalore, the 25th September 1944.

The Board anticipates an income of Rs.6,24,400/- during the year 1944-45 including an opening balance of Rs.1,52,045/- detailed below:-

1. Opening balance	...	Rs.1,52,045
2. State grant	...	75,000
3. Revenue from sale of sites and miscellaneous sources	....	1,50,000
4. Special grant for the improvement of the Procession route vide G.O.No.L.1545-7/Rd. 39-44-12, dated the 10th August 1944.		49,000
5. Amount spent by the Trust Board to end of June 1944 towards acquisition of survey lands for Paduvarahalli and Yadavagiri extensions (Rs.52,741/-) and for formation of roads & drains in the above extensions (Rs.17,523/-) to be recouped to the Board from out of the special funds to be made available by the Government for the formation of the extensions.	... ...	70,264
6. Receipts under Suspense heads such as deposits.	... ...	1,33,000
7. Narasimmaraja and the Palace building funds.		10,091
T o t a l ..	Rs	6,24,400

The Board has proposed an expenditure of Rs.5,95,371 as noted below:-

1. Ordinary acquisitions.	...	Rs 72,000
2. Acquisition of Kanmegoudanakoppal	...	" 3,000
3. Acquisition of properties for forming road by the side of the Krishnarajendra Hospital compound.	... ...	" 7,000
4. Acquisition of properties in front of Motilal Talkies	... ...	" 25,000
5. Acquisition of properties in Paduvarahalli village.	... ...	" 10,000
6. Improvements to Procession Route	...	" 49,000

(continued).

7.	Forming a straight road from the Elgin Fountain to District Office.	Rs.	10,80
8.	Forming a road between the Viceroy road and the Seshadri Iyer Road.		7,50
9.	Construction of drainage and other works ...		2,20,00
10.	Establishment charges		34,00
11.	Special establishment charges for Revenue works		1,73
12.	Survey charges		2,00
13.	Printing charges		1,00
14.	Law charges		1,50
15.	Loss on stock		25
16.	Tools and plant & furniture		3,50
17.	Suspense heads such as deposits.. ...		1,33,00
18.	Narasimharaja and the palace Building funds ...		10,09
	T o t a l Rs		5,95,37
	Closing balance Rs		29,02

The above estimates are sanctioned

The Chairman is requested to see that all incomplete work and pending acquisitions are completed during the year according to the prescribed programme.

for Secretary to Government,
Law Department.

To.-

The Chairman, City Improvement Trust Board, Mysore.
The Director of Public Health in Mysore.
The Chief Engineer of Mysore for Roads and Buildings.
The Chief Engineer of Mysore for Irrigation.
The Comptroller to the Government of Mysore.

KR./8.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 7829

General and Revenue Secretariat

( )

the *194*

Date of issue 194

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section Art

File No

Serial No

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no A I C 1300/43-44 8 8 6 1944 from the Chairman, City Improvement Trust Board, Mysore forwarding for sanction the budget estimate of the Board for the year 1944-45

//

Order thereon --No

The Trust Board anticipates an income of Rs 9,15,000 ~~9,00,000~~ during the year 1944-45 including an opening balance of Rs 1,16,918 as detailed below.—

		Rs
1)	Opening balance	1,16,918
2)	Receipts from the sale of sites etc	1,50,000
3)	State grant	5,00,000
4)	Receipts from suspense heads such as deposits	1,38,000
5)	Nazimaharaja Palace Building Funds	10,082
	Total Rs ~~Total~~	9,15,000

2) The Board has proposed an expenditure of Rs 8,98,186, as noted below:—

			Rs
1)	ordinary acquisitions		1,00,000
2)	Acquisition of Kannegowdanakoppal		2,000
3)	"	Properties for the extension of K R Hospital compound	12,000
4)	"	" in front of Motilal Talkies	25,000
5)	"	" both sides of Devaraj Market	50,000
6)	"	" in Block No 32, Lashkar Mohalla	25,000
7)	"	" in Block No 40 Ittigegud, Nazarbad Mohalla	25,000
8)	"	" in Padarayanahalli Village	20,000
9)	Forming a straight road from the Elgin Fountain to the Post Office		10,800
10)	Forming a road between Vidya Sevasadan Eye roads		7,500

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

~~(Continuation sheet draft form).~~

11)	Construction of Roads & other works	4,30,000
12)	Establishment charges	32,824
13)	Special Establishment for Resume of works	1,730
14)	Survey charges	2000
15)	Printing charges	1000
16)	Law charges	1500
17)	Loss on Stock	250
18)	Tools & Plant and Furniture	3,500
19)	Loans & contributions	———
20)	Acquisition of Survey Lands & Layout of Sites in the Industrial Suburbs between the Temple & Pokulam roads & the West of the Temple road etc	———
21)	Suspense heads such as deposits, stocks etc	1,38,000
2)	Mosaundharaja & Palace Building Funds	10,082
	Total	Rs 8,98,186
	Less Balance	Rs 16,874

3) The above estimates are sanctioned

wb 03697—GPB—30 000—2 2 40

sanctioned for the year 1944-45

5) The Chairman is requested to see that all incomplete works & pending acquisitions are completed during the year according to the prescribed programme

Law Secy to Govt

To the Chairman, Ref Irrigt Mgt Board

" Commissioner of Food

" Dir of Agr

" Chief Engr & Secy for Roads & Buildings

" " " Irrigation

Sd/
27/7

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No. Al-C.1300/42-43 dated 17th May 1943 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the Budget Estimates of the Board for the year 1943-44.

Order thereon - No L637-40/ml 38-43-2

Dated, Bangalore the 14th July 1943.

1. The Trust Board anticipates an income of Rs.4,42,830 during the year 1943-44 including the opening balance of Rs 7,830/- as detailed below:-

(1)	Opening balance . ..	Rs.7,830
(2)	State Grant	2,25,000
(3)	Revenue from the sale of sites and other sources ..	1,00,000
(4)	Receipts under Suspense Heads such as deposits	1,00,000
(5)	Narasimharaja and Palace Building funds	10,000
	Total ..	Rs 4,42,830

2 The Board has provided for a total expenditure of Rs.4,36,930 as noted below:-

		Rs
(1))	Ordinary acquisitions .	50,000
(2)	Acquisition of properties in Kannegowdana Koppal .	4,000
(3)	-do- for Krishnarajendra Hospital compound .	15,000) *
(4)	Formation of a road between Viceroy Road and Seshadri Iyer Road ..	8,000)

* Out of Rs.90,000 provided Rs.75,000 has been disallowed as no provision is made in the Medical Budget.

(5)	Acquisition of properties to the West of the Devaraja Market .	15,000
(6)	Acquisition of properties in front of the Mothilal Talkies .	10,000
(7)	-do- of survey lands for layout of Industrial suburbs to the West of Gokulam Road in Vani Vilaspuram at Rs.200 to Rs 250 per acre for 106 acres	25,000
(8)	Acquisition of properties for layout of sites to the West of Temple Road 17 acres at Rs 200 to 250 per acre	4,000

(9)	Acquisition of properties for forming sites between temple road and Gokulam road in Vanivilaspuram 82 acres at Rs 200 to Rs.250 per acre	20,000
		Rs.~~20,000~~
(10)	-do- properties in block No. 45 and 46, Devaraja Mohalla for the clearance of slums	
	The provision of Rs.18,955 has been disallowed as Municipal contribution has not been received	
(11)	Construction of drainage and other works	1,32,750
(12)	Through road to Yadavagiri extension (included in item No. 11)	---
(13)	Repayment of loans and contributions	11,200
(14)	Establishment charges ..	26,710
(15)	Special establishment sanctioned for six months for the preparation of a Resume of the works of the Board as per Government Order No. L.10065-6/ Ml. 139-42-6 dated 10th April 1943 .	2,220
(16)	Survey charges	300
(17)	Printing charges ...	500
(18)	Law Charges .. .	1,000
(19)	Loss on stock . ..	250
(20)	Tools and Plant . . .	1,000
(21)	Expenditure under suspense heads such as deposits	1,00,000
(22)	Expenditure under Narasimharaja and Palace Building Funds . ..	10,000
	Total Rs.	4,36,930
	Closing balance Rs	5,900

The above estimates are sanctioned for the year 1943-44.

The Chairman is requested to see that all incomplete works and pending acquisitions are completed during the year ~~ending~~ according to the prescribed programme.

for Secretary to Government,
Law Department.

To
The Chairman, City Improvement Trust Board, Mysore
" Comptroller to the Government of Mysore
" Director of Public Health in Mysore.
" Chief Engineer of Mysore, Public Works Department

Mk/6